

**Maine Power Reliability Program
Comparison of TCA substation estimate to 1/25/10 Update**

	TCA Estimate	1/25/10 Update	Delta	% Change
Albion Rd	\$47,784,000	\$49,520,000	\$1,736,000	3.6%
Belfast	\$1,806,000	\$2,160,000	\$354,000	19.6%
Raven Farms	\$47,470,000	\$49,179,000	\$1,709,000	3.6%
Gulf Island	\$839,000	\$1,118,000	\$279,000	33.3%
Highland	\$1,417,000	\$1,812,000	\$395,000	27.9%
Livermore Falls	\$11,361,000	\$12,134,000	\$773,000	6.8%
Maguire Rd	\$32,306,000	\$33,178,000	\$872,000	2.7%
Maine Yankee	\$8,937,000	\$9,553,000	\$616,000	6.9%
Coopers Mills	\$119,856,000	\$89,052,000	-\$30,804,000	-25.7%
Larrabee Rd	\$71,357,000	\$58,878,000	-\$12,479,000	-17.5%
Orrington	\$6,167,000	\$6,795,000	\$628,000	10.2%
Suowiec	\$30,144,000	\$31,503,000	\$1,359,000	4.5%
Monmouth	\$9,276,000	\$10,057,000	\$781,000	8.4%
Browns Crossing	\$1,364,000	\$0	-\$1,364,000	-100.0%
So. Gorham	\$28,872,000	\$29,744,000	\$872,000	3.0%
Middle St	\$9,215,000	\$9,924,000	\$709,000	7.7%
Lewiston Lower	\$2,248,000	\$2,525,000	\$277,000	12.3%
Remote Ends	\$1,991,000	\$8,748,000	\$6,757,000	339.4%
Short Circuit upgrades	\$9,243,000	\$9,738,000	\$495,000	5.4%
Spring St	\$4,507,000	\$4,783,000	\$276,000	6.1%
Contingency	-	\$25,759,000	-	-
Total	\$446,160,000	\$446,160,000	\$0	0.0%

Maine Power Reliability Program
Update to Substation Cost Estimate
1/25/10

	Albion Rd	Belfast	Raven Farms	Gulf Island	Highland	Livermore Falls	Maguire Rd
1							
Construction							
Material	\$20,626	\$863	\$20,353	\$370	\$679	\$4,654	\$14,668
Labor	\$10,203	\$579	\$10,213	\$381	\$532	\$3,196	\$6,876
General							
Engineering/Permitting	\$5,726	\$259	\$5,677	\$131	\$216	\$1,451	\$3,999
Administrative	\$143	\$6	\$142	\$3	\$5	\$36	\$100
Reserve	\$3,316	\$129	\$3,339	\$65	\$108	\$726	\$2,306
Contingency/Escalation	\$7,065	\$324	\$7,014	\$168	\$272	\$1,777	\$4,935
Land	\$2,441	\$0	\$2,441	\$0	\$0	\$294	\$294
Total	\$49,520	\$2,160	\$49,179	\$1,118	\$1,812	\$12,134	\$33,178

	Maine Yankee	Coopers Mills	Larrabee Rd	Orrington	Surowiec	Monmouth	Browns Crossing
2							
Construction							
Material	\$3,991	\$33,270	\$24,150	\$2,154	\$13,152	\$3,483	\$0
Labor	\$1,965	\$23,625	\$12,874	\$1,265	\$6,801	\$2,992	\$0
General							
Engineering/Permitting	\$1,099	\$10,576	\$6,879	\$627	\$3,703	\$1,195	\$0
Administrative	\$27	\$264	\$172	\$16	\$93	\$30	\$0
Reserve	\$1,037	\$5,878	\$3,892	\$1,713	\$3,026	\$598	\$0
Contingency/Escalation	\$1,434	\$12,998	\$8,470	\$1,020	\$4,728	\$1,465	\$0
Land	\$0	\$2,441	\$2,441	\$0	\$0	\$294	\$0
Total	\$9,553	\$89,052	\$58,878	\$6,795	\$31,503	\$10,057	\$0

	So. Gorham	Middle St	Lewiston Lower	Remote Ends	Short Circuit upgrades	Spring St	Contingency	Total
3								
Construction								
Material	\$13,618	\$3,357	\$975	\$999	\$3,765	\$1,381	\$0	\$166,508
Labor	\$6,047	\$3,225	\$707	\$4,804	\$2,065	\$1,796	\$0	\$100,146
General								
Engineering/Permitting	\$3,649	\$1,215	\$304	\$1,070	\$1,882	\$582	\$0	\$50,240
Administrative	\$91	\$30	\$8	\$27	\$27	\$15	\$0	\$1,235
Reserve	\$1,875	\$608	\$152	\$535	\$538	\$291	\$0	\$30,132
Contingency/Escalation	\$4,464	\$1,489	\$379	\$1,313	\$1,461	\$718	\$25,759	\$87,253
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,646
Total	\$29,744	\$9,924	\$2,525	\$8,748	\$9,738	\$4,783	\$25,759	\$446,160