

**CENTRAL MAINE POWER COMPANY
RESPONSE TO ORAL DATA REQUEST NO. 3
DOCKET No. 2008-255**

November 26, 2008

ODR-03-13

- Q.** Please provide the data regarding the rate impact of MPRP on Maine Ratepayers if MPRP did not receive PTF treatment and was not socialized.
- A.** Please see Attachment 1, which provides delivery price estimates for residential, commercial, and industrial customers assuming no PTF treatment or cost socialization for MPRP. As stated at the technical conferences, this is a very unlikely outcome for the cost treatment of MPRP. In the attached calculation, CMP has assumed that all other transmission projects that are included in the Regional System Plan are constructed and included in the delivery price forecast with PTF treatment (i.e. their costs are socialized in RNS transmission rates).

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Attachment(s):

1. CMP delivery price projections for residential, commercial, and industrial customers assuming no PTF treatment or cost socialization for MPRP

Central Maine Power Company
 Projected CMP Delivery Rates (cents/kwh)
 Assuming MPRP Without PTF Treatment or Socialization

Residential

	Distribution	ELP	DSM & Solar	Stranded Costs	Transmission	Total Delivery
2009	4.06	0.07	0.15	0.39	1.52	6.20
2010	4.12	0.07	0.15	0.39	3.38	8.11
2011	4.19	0.07	0.15	0.20	8.89	13.51
2012	4.23	0.07	0.15	0.16	16.91	21.52
2013	4.27	0.07	0.15	0.16	21.23	25.88
2014	4.31	0.07	0.15	0.06	21.18	25.78
2015	4.35	0.07	0.15	0.04	20.75	25.37

Commercial

	Distribution	ELP	DSM & Solar	Stranded Costs	Transmission	Total Delivery
2009	1.49	0.07	0.14	0.52	1.23	3.45
2010	1.51	0.07	0.14	0.52	2.73	4.97
2011	1.54	0.07	0.14	0.26	7.18	9.19
2012	1.55	0.07	0.14	0.21	13.62	15.60
2013	1.57	0.07	0.14	0.21	17.07	19.06
2014	1.59	0.07	0.14	0.08	17.03	18.90
2015	1.60	0.07	0.14	0.05	16.68	18.54

Other Industrial

	Distribution	ELP	DSM & Solar	Stranded Costs	Transmission	Total Delivery
2009	0.58	0.04	0.08	0.43	1.20	2.33
2010	0.59	0.04	0.08	0.43	2.66	3.79
2011	0.60	0.04	0.08	0.22	7.00	7.93
2012	0.60	0.04	0.08	0.18	13.30	14.20
2013	0.61	0.04	0.08	0.18	16.71	17.61
2014	0.62	0.04	0.08	0.07	16.67	17.48
2015	0.62	0.04	0.08	0.04	16.33	17.12

Subtransmission and Transmission Customers

	Distribution	ELP	DSM & Solar	Stranded Costs	Transmission	Total Delivery
2009	0.05	-	0.01	0.28	1.22	1.55
2010	0.05	-	0.01	0.28	2.69	3.03
2011	0.06	-	0.01	0.15	7.10	7.30
2012	0.06	-	0.01	0.11	13.52	13.69
2013	0.06	-	0.01	0.11	17.03	17.20
2014	0.06	-	0.01	0.05	16.99	17.10
2015	0.06	-	0.01	0.03	16.65	16.74