

**CENTRAL MAINE POWER COMPANY
RESPONSE TO ORAL DATA REQUEST NO. 1
DOCKET No. 2008-255**

October 29, 2008

ODR-01-52

- Q.** Please provide a comparison of annual 2007 sales by class of service and service center to the projected sales in the Fall 2006 Forecast. When 2008 data is available, provide a comparison to the Fall 2006 and Winter 2007 Update Forecast by class of service
- A.** Please see Attachment 1 for the 2007 sales comparison. A comparison for 2008 will be provided once 2008 data is complete in early 2009.

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Attachment(s):

1. Comparison of Actual to Forecasted Sales by Service Center

**CMPCo- 2007 Sales by Service Center, Actual vs. Fall 2006 Forecast
(kWh in Millions)**

		2007Actual	Fall 2006	Difference
446-Alfred	Residential	676.8	676.4	0.4
	Commercial	442.5	433.5	9.0
	Industrial	465.5	483.6	(18.1)
	Lighting	6.9	7.0	(0.0)
	Total Sales	1,591.7	1,600.4	(8.7)
211-Augusta	Residential	279.1	276.0	3.1
	Commercial	279.8	273.9	5.9
	Industrial	20.5	19.6	0.9
	Lighting	2.7	2.7	0.0
	Total Sales	582.2	572.2	10.0
554-Bridgton	Residential	199.3	195.9	3.4
	Commercial	139.9	141.8	(1.9)
	Industrial	27.6	25.5	2.1
	Lighting	1.1	1.1	0.0
	Total Sales	367.9	364.3	3.6
514-Brunswick	Residential	408.2	410.5	(2.3)
	Commercial	376.3	372.9	3.4
	Industrial	164.2	163.0	1.2
	Lighting	3.4	3.4	(0.0)
	Total Sales	952.1	949.9	2.2
222-Dover	Residential	131.7	128.6	3.1
	Commercial	68.3	69.4	(1.2)
	Industrial	42.7	42.2	0.6
	Lighting	1.1	1.1	0.0
	Total Sales	243.9	241.4	2.5
524-Farmington	Residential	216.2	212.5	3.7
	Commercial	176.8	182.4	(5.6)
	Industrial	512.1	136.3	375.8
	Lighting	2.3	2.2	0.1
	Total Sales	907.4	533.5	373.9
551-Lewiston	Residential	322.5	324.2	(1.7)
	Commercial	346.1	353.1	(7.0)
	Industrial	256.1	254.6	1.4
	Lighting	3.8	3.7	0.0
	Total Sales	928.5	935.6	(7.2)
441-Portland	Residential	632.3	625.4	6.9
	Commercial	1,007.4	1,026.4	(19.0)
	Industrial	347.8	357.8	(10.0)
	Lighting	9.7	9.9	(0.2)
	Total Sales	1,997.2	2,019.4	(22.3)

**CMPCo- 2007 Sales by Service Center, Actual vs. Fall 2006 Forecast
(kWh in Millions)**

		2007Actual	Fall 2006	Difference
231-Rockland	Residential	298.8	295.6	3.2
	Commercial	207.3	208.6	(1.3)
	Industrial	195.4	156.2	39.2
	Lighting	2.3	2.4	(0.0)
	Total Sales	703.9	662.8	41.1
225-Skowhegan	Residential	108.0	106.4	1.5
	Commercial	59.8	59.9	(0.1)
	Industrial	27.5	32.1	(4.5)
	Lighting	1.1	1.1	(0.0)
	Total Sales	196.4	199.5	(3.1)
221-Waterville	Residential	195.3	194.0	1.3
	Commercial	171.9	172.5	(0.6)
	Industrial	265.1	282.9	(17.8)
	Lighting	2.3	2.4	(0.0)
	Total Sales	634.7	651.8	(17.1)
Total CMP	Residential	3,468.3	3,445.6	22.6
	Commercial	3,276.1	3,294.3	(18.2)
	Industrial	2,324.5	1,953.8	370.8
	Lighting	36.8	37.0	(0.2)
	Total Sales	9,105.7	8,730.7	375.0