

**CENTRAL MAINE POWER COMPANY  
SUPPLEMENTAL RESPONSE TO ORAL DATA REQUEST NO. 1  
DOCKET No. 2008-255**

**January 14, 2009**

**ODR-01-52 (Supplemental)**

- Q.** Please provide a comparison of annual 2007 sales by class of service and service center to the projected sales in the Fall 2006 Forecast. When 2008 data is available, provide a comparison to the Fall 2006 and Winter 2007 Update Forecast by class of service
- A.** Attachment 1 had provided the 2007 sales comparison, and was submitted in the initial response to this data request. A comparison for 2008 is provided as Attachment 2.

**Response Prepared By:**

Kirk P. Pelletier  
Lead Analyst  
Pricing and Analysis Services

**Response Submitted By:**

John P. Davulis  
Senior Project Manager  
GDS Associates, Inc.

**Attachment(s):**

2. Comparison of Actual to Forecasted Sales by Service Center

**CMPCo- 2008 Sales by Service Center, Actual vs. Fall 2006 Forecast and Winter 2007 Update**  
(kWh in Millions)

		2008 Actual	Fall 2006	Winter 2007	Difference- 2008 from	
					Fall 2006	Winter 2007
<b>446-Alfred</b>	<b>Residential</b>	668.7	669.5	672.6	(0.8)	(3.9)
	<b>Commercial</b>	415.1	444.3	451.9	(29.2)	(36.8)
	<b>Industrial</b>	437.9	484.7	499.1	(46.8)	(61.1)
	<b>Lighting</b>	7.0	7.0	7.1	(0.1)	(0.1)
	<b>Total Sales</b>	1,528.7	1,605.5	1,630.7	(76.8)	(102.0)
<b>211-Augusta</b>	<b>Residential</b>	276.7	272.1	272.4	4.6	4.3
	<b>Commercial</b>	281.3	278.0	281.4	3.2	(0.1)
	<b>Industrial</b>	19.9	19.4	20.5	0.5	(0.6)
	<b>Lighting</b>	2.7	2.7	2.7	(0.0)	(0.0)
	<b>Total Sales</b>	580.6	572.3	577.0	8.3	3.6
<b>554-Bridgton</b>	<b>Residential</b>	197.9	193.1	194.5	4.7	3.3
	<b>Commercial</b>	136.2	145.2	151.4	(9.0)	(15.2)
	<b>Industrial</b>	26.9	22.3	21.3	4.6	5.6
	<b>Lighting</b>	1.2	1.1	1.1	0.0	0.0
	<b>Total Sales</b>	362.1	361.7	368.4	0.3	(6.3)
<b>514-Brunswick</b>	<b>Residential</b>	404.7	405.6	405.8	(0.9)	(1.1)
	<b>Commercial</b>	376.0	381.2	375.5	(5.2)	0.6
	<b>Industrial</b>	154.9	159.4	155.6	(4.5)	(0.6)
	<b>Lighting</b>	3.4	3.5	3.5	(0.0)	(0.0)
	<b>Total Sales</b>	939.1	949.7	940.3	(10.6)	(1.2)
<b>222-Dover</b>	<b>Residential</b>	131.0	126.8	127.4	4.3	3.6
	<b>Commercial</b>	68.3	70.8	70.1	(2.5)	(1.8)
	<b>Industrial</b>	39.9	41.2	39.8	(1.3)	0.0
	<b>Lighting</b>	1.1	1.1	1.1	(0.0)	(0.0)
	<b>Total Sales</b>	240.3	239.9	238.5	0.4	1.8
<b>524-Farmington</b>	<b>Residential</b>	214.6	209.2	211.0	5.4	3.5
	<b>Commercial</b>	165.6	186.0	173.8	(20.3)	(8.2)
	<b>Industrial</b>	545.9	150.7	295.9	395.2	250.0
	<b>Lighting</b>	2.3	2.3	2.3	0.0	(0.0)
	<b>Total Sales</b>	928.4	548.1	683.1	380.3	245.3
<b>551-Lewiston</b>	<b>Residential</b>	321.9	319.9	319.1	2.0	2.8
	<b>Commercial</b>	345.7	361.5	358.8	(15.8)	(13.0)
	<b>Industrial</b>	241.5	251.8	252.9	(10.3)	(11.4)
	<b>Lighting</b>	3.8	3.8	3.8	0.0	(0.0)
	<b>Total Sales</b>	912.9	937.0	934.6	(24.1)	(21.7)
<b>441-Portland</b>	<b>Residential</b>	621.0	617.8	624.4	3.2	(3.4)
	<b>Commercial</b>	1,003.2	1,061.5	1,063.0	(58.4)	(59.8)
	<b>Industrial</b>	336.3	358.5	350.6	(22.2)	(14.3)
	<b>Lighting</b>	9.8	9.9	10.0	(0.1)	(0.2)
	<b>Total Sales</b>					

**CMPCo- 2008 Sales by Service Center, Actual vs. Fall 2006 Forecast and Winter 2007 Update**  
(kWh in Millions)

		2008 Actual	Fall 2006	Winter 2007	Difference- 2008 from	
					Fall 2006	Winter 2007
	<b>Total Sales</b>	1,970.3	2,047.8	2,048.0	(77.5)	(77.7)
<b>231-Rockland</b>	<b>Residential</b>	293.5	292.0	291.2	1.5	2.2
	<b>Commercial</b>	205.9	213.6	211.9	(7.7)	(6.0)
	<b>Industrial</b>	148.5	154.5	150.8	(6.0)	(2.3)
	<b>Lighting</b>	2.3	2.4	2.4	(0.0)	(0.0)
	<b>Total Sales</b>	650.2	662.5	656.3	(12.3)	(6.1)
<b>225-Skowhegan</b>	<b>Residential</b>	107.4	104.8	106.1	2.6	1.3
	<b>Commercial</b>	59.9	61.6	60.5	(1.7)	(0.6)
	<b>Industrial</b>	35.4	29.2	27.9	6.2	7.5
	<b>Lighting</b>	1.1	1.1	1.1	(0.0)	(0.1)
	<b>Total Sales</b>	203.8	196.8	195.6	7.0	8.2
<b>221-Waterville</b>	<b>Residential</b>	194.5	191.3	191.2	3.2	3.3
	<b>Commercial</b>	168.8	175.5	175.3	(6.7)	(6.5)
	<b>Industrial</b>	325.3	281.7	274.6	43.7	50.7
	<b>Lighting</b>	2.4	2.4	2.4	(0.0)	0.0
	<b>Total Sales</b>	691.0	650.8	643.4	40.2	47.5
<b>Total CMP</b>	<b>Residential</b>	3,431.9	3,402.1	3,415.8	29.8	16.1
	<b>Commercial</b>	3,226.0	3,379.2	3,373.6	(153.3)	(147.6)
	<b>Industrial</b>	2,312.5	1,953.4	2,089.0	359.0	223.5
	<b>Lighting</b>	37.0	37.3	37.5	(0.2)	(0.5)
	<b>Total Sales</b>	9,007.4	8,772.0	8,915.9	235.3	91.5