

**CENTRAL MAINE POWER COMPANY  
RESPONSE TO ORAL DATA REQUEST NO. 1  
DOCKET No. 2008-255**

October 29, 2008

**ODR-01-51**

**Q.** Please provide comparison of actual 2008 sales to date and the Fall 2006 and Winter 2007 Update Forecasts by sector by month.

**A.** The requested comparison is provided in the attachment to this response.

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**Attachment(s):**

1. Comparison of Actual & Forecasted Sales

**CMPCo - 2008 mWh Sales Performance to Fall 2006 and Winter 2007 Forecasts**

	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Total-08	YTD-Sep-08
<b>Actual mWh Sales for 2008</b>														
RESIDENTIAL	349,267	316,224	292,242	267,853	246,962	249,678	290,257	300,137	278,112					2,590,733
COMMERCIAL	281,537	266,991	253,853	249,034	248,648	262,340	295,635	298,746	286,209					2,442,992
INDUSTRIAL	200,464	162,374	175,969	181,379	181,341	206,993	198,910	198,532	235,877					1,741,841
PAPER	81,062	46,299	58,191	58,946	59,189	84,883	71,653	70,172	110,851					641,245
ALL OTHER	119,403	116,075	117,778	122,433	122,110	127,258	127,258	128,360	125,026					1,100,595
LIGHTING	3,080	3,103	3,083	3,082	3,090	3,074	3,085	3,085	3,086					27,767
TOTAL TERRITORY	834,348	748,692	725,147	701,348	680,041	722,086	787,888	800,500	803,283					6,803,332

**Fall 2006 Forecast for 2008**

RESIDENTIAL	328,394	314,603	303,444	268,386	247,572	251,943	280,392	299,484	276,657	256,115	267,430	307,662	3,402,082	2,570,876
COMMERCIAL	282,308	281,856	275,519	259,952	257,712	271,502	299,435	318,113	302,266	278,176	266,882	285,518	3,379,239	2,548,662
INDUSTRIAL	155,320	152,473	156,749	168,119	156,525	166,180	169,805	173,591	173,038	165,662	159,251	156,736	1,953,449	1,471,801
PAPER	31,702	31,702	41,702	41,702	33,202	31,702	31,702	31,702	31,702	33,202	31,702	31,702	393,419	296,814
ALL OTHER	123,619	120,771	125,047	126,417	123,324	134,479	138,103	141,890	141,336	132,460	127,549	125,034	1,560,030	1,174,987
LIGHTING	3,089	3,097	3,101	3,102	3,103	3,105	3,108	3,106	3,110	3,112	3,115	3,118	37,264	27,920
TOTAL TERRITORY	769,111	752,030	738,812	699,558	664,912	692,731	752,739	794,294	755,072	703,064	696,678	753,033	8,772,034	6,619,259

**Winter 2007 Update for 2008**

RESIDENTIAL	329,722	315,876	304,671	269,471	248,573	252,962	281,526	300,695	277,776	257,151	268,511	308,906	3,415,841	2,581,273
COMMERCIAL	281,819	281,378	275,034	259,521	257,275	271,047	298,934	317,575	301,728	277,742	266,479	285,023	3,373,556	2,544,312
INDUSTRIAL	165,840	163,777	166,541	178,657	163,065	177,148	184,344	182,280	190,184	182,482	169,287	165,381	2,088,986	1,571,836
PAPER	42,033	42,296	40,845	51,500	38,901	41,899	43,571	42,687	53,312	53,922	43,604	43,252	537,821	397,043
ALL OTHER	123,808	121,480	125,697	127,157	124,164	135,249	140,773	139,593	136,872	128,560	125,683	122,129	1,551,165	1,174,794
LIGHTING	3,134	3,106	3,125	3,121	3,129	3,113	3,122	3,124	3,134	3,114	3,113	3,167	37,502	28,108
TOTAL TERRITORY	780,516	764,137	749,372	710,770	672,042	704,270	767,926	803,674	772,822	720,489	707,390	762,477	8,915,885	6,725,529

**Actual to Fall 2006**

RESIDENTIAL	20,873	1,621	(11,202)	(533)	(610)	(2,265)	9,866	653	1,454					19,857
COMMERCIAL	(771)	(14,865)	(21,666)	(10,918)	(9,064)	(9,162)	(3,800)	(19,367)	(16,057)					(105,670)
INDUSTRIAL	45,144	9,901	19,220	13,260	24,816	40,813	29,105	24,941	62,839					270,039
PAPER	49,360	14,598	26,489	17,244	25,988	53,181	39,951	38,470	79,149					344,431
ALL OTHER	(4,216)	(4,696)	(7,269)	(3,984)	(1,172)	(12,369)	(10,846)	(13,530)	(16,310)					(74,392)
LIGHTING	(9)	5	(18)	(19)	(13)	(31)	(23)	(21)	(24)					(153)
TOTAL TERRITORY	65,237	(3,338)	(13,666)	1,789	15,129	29,355	35,149	6,206	48,212					184,073

**Actual to Winter 2007 Update**

RESIDENTIAL	19,544	349	(12,429)	(1,618)	(1,611)	(3,284)	8,732	(559)	336					9,459
COMMERCIAL	(282)	(14,387)	(21,182)	(10,487)	(8,628)	(8,707)	(3,299)	(18,829)	(15,519)					(101,320)
INDUSTRIAL	34,624	(1,402)	9,428	2,721	18,276	29,845	14,567	16,252	45,693					170,004
PAPER	39,029	4,003	17,346	7,446	20,289	42,984	28,082	27,485	57,539					244,203
ALL OTHER	(4,405)	(5,405)	(7,918)	(4,724)	(2,013)	(13,139)	(13,517)	(11,233)	(11,646)					(74,198)
LIGHTING	(54)	(4)	(43)	(39)	(39)	(39)	(37)	(39)	(48)					(341)
TOTAL TERRITORY	53,832	(15,445)	(24,226)	(9,422)	7,998	17,816	19,962	(3,174)	30,462					77,803