

90/10 Exteme Peak Forecast Comparison, Fall 2006 vs. Winter 2007 Update

	Fall 2006 90/10 Forecast			Winter 2007 Update 90/10 Forecast			Change in Max Load
	August	December	Max Load	August	December	Max Load	
2008	1,845.4	1,552.5	1,845.4	1,766.8	1,524.9	1,766.8	-78.6
2009	1,885.7	1,560.8	1,885.7	1,798.6	1,539.4	1,798.6	-87.1
2010	1,925.8	1,571.8	1,925.8	1,833.9	1,556.7	1,833.9	-91.9
2011	1,960.8	1,577.3	1,960.8	1,868.8	1,573.3	1,868.8	-92.0
2012	1,999.5	1,585.6	1,999.5	1,905.0	1,590.6	1,905.0	-94.4
2013	2,038.9	1,593.9	2,038.9	1,942.0	1,608.1	1,942.0	-96.9
2014	2,079.1	1,602.4	2,079.1	1,979.8	1,625.8	1,979.8	-99.3
2015	2,120.1	1,610.8	2,120.1	2,018.4	1,643.6	2,018.4	-101.7
2016	2,161.9	1,619.3	2,161.9	2,057.8	1,661.7	2,057.8	-104.2
2017	2,205.2	1,627.4	2,205.2	2,098.0	1,680.0	2,098.0	-107.2

50/50 Peak Forecast Comparison, Fall 2006 vs. Winter 2007 Update

	Fall 2006 50/50 Forecast			Winter 2007 Update 50/50 Forecast			Change in Max Load
	August	December	Max Load	August	December	Max Load	
2007	1,636.2	1,501.2	1,636.2	1,610.7	1,515.4	1,610.7	-25.5
2008	1,612.0	1,504.4	1,612.0	1,606.8	1,485.0	1,606.8	-5.2
2009	1,652.3	1,512.6	1,652.3	1,638.6	1,499.5	1,638.6	-13.7
2010	1,692.5	1,523.7	1,692.5	1,673.9	1,516.8	1,673.9	-18.5
2011	1,727.4	1,529.1	1,727.4	1,708.8	1,533.4	1,708.8	-18.6