

Commercial-Factored for CMP Service Territory
Percent Change in Output Levels

May-06

Annual Growth Rate

	2004	2005	2006	2007	2008	2009	2010	2011	1997-2004	2005-2010
Total Nonmanufacturing	5.0%	3.8%	4.0%	3.9%	3.6%	3.4%	2.7%	2.3%	4.8%	3.4%
Agriculture, Forestry & Fisheries	-7.4%	-2.4%	-1.4%	1.5%	0.5%	2.1%	1.3%	0.3%	3.2%	4.7%
Arts/Financial Services	3.2%	2.9%	2.3%	1.7%	2.6%	2.9%	2.7%	2.3%	4.5%	3.4%
Business	3.1%	0.8%	1.5%	1.6%	2.8%	2.7%	2.1%	1.5%	1.6%	1.8%
Communications	4.0%	6.3%	4.2%	2.0%	3.2%	4.4%	3.9%	2.1%	4.1%	5.2%
Education-Other	1.9%	5.3%	4.3%	1.9%	5.7%	7.8%	5.8%	5.2%	21.0%	7.1%
Elementary & Secondary Schools	4.5%	2.2%	2.9%	3.8%	2.8%	2.1%	1.5%	1.7%	4.3%	4.3%
Entertainment including Ski Areas	1.5%	3.3%	2.1%	4.3%	5.3%	5.5%	5.1%	1.9%	4.9%	3.9%
Food/Grocery	8.0%	7.0%	7.1%	6.9%	5.7%	4.2%	2.2%	1.8%	7.2%	4.3%
Government	5.8%	4.8%	1.9%	2.9%	1.4%	0.6%	1.3%	-0.7%	2.4%	3.1%
Hospitals	7.0%	7.2%	4.8%	5.4%	6.5%	8.5%	7.8%	6.3%	5.8%	6.6%
Lodging	3.1%	4.4%	0.1%	0.3%	2.6%	3.5%	3.6%	2.7%	1.7%	1.7%
Medical Offices & Other	5.5%	3.9%	3.7%	4.5%	4.2%	5.8%	6.1%	4.9%	4.5%	3.7%
Mining and Construction	3.3%	4.1%	1.3%	-4.3%	-1.5%	-0.6%	-0.2%	0.1%	5.0%	-0.8%
Other Nursing & Care	3.0%	2.9%	2.7%	2.8%	4.9%	6.3%	6.1%	5.0%	-0.2%	3.0%
Other Retail Trade	7.8%	6.6%	7.5%	9.1%	6.8%	5.1%	3.3%	3.2%	7.1%	4.4%
Restaurants	2.3%	1.0%	1.2%	2.1%	4.3%	4.1%	4.0%	2.9%	2.9%	3.0%
Social Services-Other	4.7%	4.9%	12.1%	8.6%	3.4%	3.2%	3.2%	3.3%	4.7%	4.5%
Transportation	4.8%	2.0%	2.7%	2.6%	2.8%	3.8%	3.0%	2.5%	2.8%	2.7%
US Post Office	3.1%	2.7%	3.4%	2.9%	3.0%	3.2%	2.8%	2.3%	2.7%	1.8%
Utilities	-0.5%	-5.8%	-0.1%	-1.9%	-0.4%	0.4%	-0.1%	0.0%	-3.1%	-2.0%
Water & Wastewater	5.5%	4.7%	7.6%	9.0%	1.4%	2.7%	7.1%	3.8%	-1.1%	1.2%
Wholesale Trade & Warehouse	6.0%	0.6%	2.0%	0.7%	0.8%	0.8%	0.7%	1.0%	4.1%	2.1%

Real Price of Electricity (\$00)	8.83	9.35	11.20	11.79	11.21	10.56	10.34	9.95
% Price Change (PC)	-4.4%	5.9%	19.7%	5.3%	-4.9%	-5.8%	-2.0%	-3.8%
Price Elasticity Impact (PEI) @:	-0.12000							
With the formula PC*PEI	<u>0.524%</u>	<u>-0.703%</u>	<u>-2.365%</u>	<u>-0.633%</u>	<u>0.591%</u>	<u>0.692%</u>	<u>0.245%</u>	<u>0.459%</u>

Commercial Output Elasticity Coefficient

0.83

Output Rates with Coefficient

Total Nonmanufacturing	3.1%	3.3%	3.2%	3.0%	2.8%	2.2%	1.9%
Agriculture, Forestry & Fisheries	-2.0%	-1.1%	1.2%	0.4%	1.8%	1.1%	0.2%
Arts/Financial Services	2.4%	1.9%	1.4%	2.2%	2.4%	2.2%	1.9%
Business	0.7%	1.3%	1.3%	2.3%	2.2%	1.8%	1.2%
Communications	5.2%	3.5%	1.7%	2.6%	3.6%	3.3%	1.8%
Education-Other	4.4%	3.6%	1.5%	4.7%	6.5%	4.8%	4.3%
Elementary & Secondary Schools	1.8%	2.4%	3.2%	2.3%	1.7%	1.3%	1.4%
Entertainment including Ski Areas	2.8%	1.8%	3.6%	4.4%	4.6%	4.3%	1.6%
Food/Grocery	5.8%	5.9%	5.7%	4.8%	3.5%	1.8%	1.5%
Government	3.9%	1.6%	2.4%	1.1%	0.5%	1.1%	-0.6%
Hospitals	6.0%	4.0%	4.5%	5.4%	7.1%	6.5%	5.2%
Lodging	3.7%	0.1%	0.2%	2.2%	2.9%	3.0%	2.2%
Medical Offices & Other	3.3%	3.1%	3.7%	3.5%	4.8%	5.1%	4.1%
Mining and Construction	3.4%	1.1%	-3.5%	-1.3%	-0.5%	-0.2%	0.1%
Other Nursing & Care	2.4%	2.3%	2.3%	4.1%	5.2%	5.0%	4.2%
Other Retail Trade	5.5%	6.2%	7.5%	5.6%	4.2%	2.7%	2.6%
Restaurants	0.8%	1.0%	1.7%	3.5%	3.4%	3.3%	2.4%
Social Services-Other	4.0%	10.1%	7.2%	2.8%	2.6%	2.6%	2.8%
Transportation	1.7%	2.3%	2.1%	2.3%	3.2%	2.5%	2.0%
US Post Office	2.3%	2.8%	2.4%	2.5%	2.6%	2.3%	1.9%
Utilities	-4.8%	-0.1%	-1.6%	-0.4%	0.3%	-0.1%	0.0%
Water & Wastewater	3.9%	6.3%	7.5%	1.2%	2.2%	5.9%	3.1%
Wholesale Trade & Warehouse	0.5%	1.7%	0.6%	0.7%	0.7%	0.6%	0.8%

Percent Change in Output Levels

	2004	2005	2006	2007	2008	2009	2010
Total Manufacturing	4.0%	0.9%	0.5%	-0.1%	-0.5%	-0.6%	-0.2%
Apparel & Products	11.9%	6.6%	4.2%	2.5%	0.5%	0.4%	-0.3%
Chemicals & Products	1.9%	-0.4%	6.3%	1.9%	-1.8%	-4.4%	-2.2%
Electric Machinery	4.0%	8.5%	7.0%	5.0%	0.7%	0.4%	2.3%
Fabricated Metal Products	4.8%	-1.4%	0.0%	-0.1%	0.6%	0.1%	0.1%
Food & Kindred Products	3.8%	3.7%	0.1%	0.8%	1.2%	1.0%	0.7%
Furniture & Fixtures	3.4%	-0.3%	-1.4%	-1.4%	-1.3%	-0.7%	-0.6%
Instruments	4.7%	3.4%	3.4%	0.6%	1.6%	1.2%	2.0%
Leather & Products	-9.5%	0.5%	-9.2%	-5.0%	-5.0%	-6.9%	-5.3%
Lumber & Wood Products	3.4%	2.4%	2.7%	2.7%	-5.8%	-6.2%	-2.4%
Miscellaneous Mfg	1.3%	3.0%	4.7%	1.6%	3.9%	3.4%	3.1%
Non-electrical Machinery	14.4%	6.4%	2.7%	0.1%	0.7%	1.0%	2.1%
Petroleum Products	32.8%	27.7%	11.3%	-4.1%	6.0%	7.9%	-0.3%
Primary Metals Products	6.3%	-0.5%	0.3%	-1.0%	2.5%	2.9%	0.1%
Printing & Publishing	1.7%	-0.2%	0.3%	0.7%	-0.3%	0.3%	0.4%
Pulp & Paper	0.5%	-2.4%	-2.3%	-1.4%	-1.9%	-1.7%	-1.5%
Rubber & Plastic Products	6.1%	0.3%	1.1%	1.9%	0.2%	0.4%	0.8%
Stone, Clay & Glass	-2.5%	3.0%	3.1%	2.5%	1.5%	0.4%	-0.2%
Textile & Mill Products	3.1%	-3.1%	-3.4%	-5.8%	-6.2%	-4.2%	-3.5%
Transportation Equipment	0.9%	-5.4%	-2.8%	-2.2%	2.0%	1.2%	-0.5%

Output Elasticity

0.3910

	2004	2005	2006	2007	2008	2009	2010
Real Price of Electricity (\$00)	7.34	7.77	9.98	10.15	9.79	9.25	9.12
% Price Change (PC)	-5.89%	5.78%	28.50%	1.67%	-3.49%	-5.50%	-1.46%
Price Elasticity Impact (PEI) @:	-0.092						
With the formula PC*PEI	0.542%	-0.532%	-2.622%	-0.154%	0.321%	0.506%	0.135%

Industrial Growth Rates

With output Elasticity

	2004	2005	2006	2007	2008	2009	2010
Total Manufacturing	1.6%	0.4%	0.2%	0.0%	-0.2%	-0.2%	-0.1%
Apparel & Products	4.7%	2.6%	1.6%	1.0%	0.2%	0.2%	-0.1%
Chemicals & Products	0.8%	-0.2%	2.5%	0.7%	-0.7%	-1.7%	-0.9%
Electric Machinery	1.6%	3.3%	2.7%	2.0%	0.3%	0.2%	0.9%
Fabricated Metal Products	1.9%	-0.5%	0.0%	0.0%	0.2%	0.0%	0.0%
Food & Kindred Products	1.5%	1.5%	0.0%	0.3%	0.5%	0.4%	0.3%
Furniture & Fixtures	1.3%	-0.1%	-0.5%	-0.5%	-0.5%	-0.3%	-0.2%
Instruments	1.8%	1.3%	1.3%	0.2%	0.6%	0.5%	0.8%
Leather & Products	-3.7%	0.2%	-3.6%	-2.0%	-2.0%	-2.7%	-2.1%
Lumber & Wood Products	1.3%	0.9%	1.1%	1.0%	-2.3%	-2.4%	-0.9%
Miscellaneous Mfg	0.5%	1.2%	1.8%	0.6%	1.5%	1.3%	1.2%
Non-electrical Machinery	5.6%	2.5%	1.1%	0.0%	0.3%	0.4%	0.8%
Petroleum Products	12.8%	10.8%	4.4%	-1.6%	2.3%	3.1%	-0.1%
Primary Metals Products	2.5%	-0.2%	0.1%	-0.4%	1.0%	1.1%	0.0%
Printing & Publishing	0.6%	-0.1%	0.1%	0.3%	-0.1%	0.1%	0.2%
Pulp & Paper	0.2%	-0.9%	-0.9%	-0.6%	-0.8%	-0.7%	-0.6%
Rubber & Plastic Products	2.4%	0.1%	0.4%	0.8%	0.1%	0.2%	0.3%
Stone, Clay & Glass	-1.0%	1.2%	1.2%	1.0%	0.6%	0.2%	-0.1%
Textile & Mill Products	1.2%	-1.2%	-1.3%	-2.3%	-2.4%	-1.7%	-1.4%
Transportation Equipment	0.4%	-2.1%	-1.1%	-0.9%	0.8%	0.5%	-0.2%

CONFIDENTIAL

8	9	10	11	12	13	14	15	16
Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	2007	2008	2009
0.988704	0.988704	0.988704	0.988704	0.988704	0.988704	1.012267	1.004307	1.017547
1.018985	1.018985	1.018985	1.018985	1.018985	1.018985	1.014103	1.021651	1.024043
1.012837	1.012837	1.012837	1.012837	1.012837	1.012837	1.013028	1.023071	1.022284
1.034522	1.034522	1.034522	1.034522	1.034522	1.034522	1.016597	1.026345	1.036341
1.035893	1.035893	1.035893	1.035893	1.035893	1.035893	1.015486	1.047012	1.064792
1.024468	1.024468	1.024468	1.024468	1.024468	1.024468	1.031798	1.022874	1.017198
1.01768	1.01768	1.01768	1.01768	1.01768	1.01768	1.035878	1.044033	1.045843
1.058699	1.058699	1.058699	1.058699	1.058699	1.058699	1.057037	1.047628	1.034775
1.015931	1.015931	1.015931	1.015931	1.015931	1.015931	1.02421	1.011418	1.005228
1.040228	1.040228	1.040228	1.040228	1.040228	1.040228	1.045005	1.053614	1.070759
1.000567	1.000567	1.000567	1.000567	1.000567	1.000567	1.002125	1.021924	1.029131
1.031111	1.031111	1.031111	1.031111	1.031111	1.031111	1.037322	1.035226	1.04832
1.010687	1.010687	1.010687	1.010687	1.010687	1.010687	0.964574	0.987376	0.995155
1.022736	1.022736	1.022736	1.022736	1.022736	1.022736	1.023419	1.04079	1.052329
1.062281	1.062281	1.062281	1.062281	1.062281	1.062281	1.07512	1.056457	1.042027
1.009678	1.009678	1.009678	1.009678	1.009678	1.009678	1.017106	1.035276	1.033747
1.100726	1.100726	1.100726	1.100726	1.100726	1.100726	1.07176	1.027992	1.026183
1.022791	1.022791	1.022791	1.022791	1.022791	1.022791	1.021427	1.023449	1.031757
1.028254	1.028254	1.028254	1.028254	1.028254	1.028254	1.02403	1.025063	1.026476
0.999352	0.999352	0.999352	0.999352	0.999352	0.999352	0.984162	0.996272	1.003419
1.063063	1.063063	1.063063	1.063063	1.063063	1.063063	1.074886	1.011671	1.022412
1.016646	1.016646	1.016646	1.016646	1.016646	1.016646	1.005649	1.006992	1.006879
1.016497	1.016497	1.016497	1.016497	1.016497	1.016497	1.00967	1.001779	1.001575
1.024821	1.024821	1.024821	1.024821	1.024821	1.024821	1.007348	0.992946	0.982698
1.027265	1.027265	1.027265	1.027265	1.027265	1.027265	1.0195	1.002801	1.001509
0.999979	0.999979	0.999979	0.999979	0.999979	0.999979	0.999665	1.002409	1.000441
1.000418	1.000418	1.000418	1.000418	1.000418	1.000418	1.002979	1.004855	1.003961
0.994583	0.994583	0.994583	0.994583	0.994583	0.994583	0.99451	0.994874	0.997079
1.013342	1.013342	1.013342	1.013342	1.013342	1.013342	1.002454	1.006435	1.00454
0.964189	0.964189	0.964189	0.964189	0.964189	0.964189	0.980385	0.9804	0.972981
1.010636	1.010636	1.010636	1.010636	1.010636	1.010636	1.010377	0.977153	0.975669
1.018372	1.018372	1.018372	1.018372	1.018372	1.018372	1.006439	1.015367	1.013275
1.010568	1.010568	1.010568	1.010568	1.010568	1.010568	1.000429	1.00281	1.003986
1.04432	1.04432	1.04432	1.04432	1.04432	1.04432	0.9641	1.023355	1.030707
1.001298	1.001298	1.001298	1.001298	1.001298	1.001298	0.996281	1.009841	1.011263
1.001251	1.001251	1.001251	1.001251	1.001251	1.001251	1.002758	0.998823	1.001106
0.990844	0.990844	0.990844	0.990844	0.990844	0.990844	0.994406	0.992396	0.993242
1.004493	1.004493	1.004493	1.004493	1.004493	1.004493	1.007507	1.000786	1.001501
1.012273	1.012273	1.012273	1.012273	1.012273	1.012273	1.009667	1.006048	1.001501
0.986748	0.986748	0.986748	0.986748	0.986748	0.986748	0.977463	0.975758	0.983424
0.989131	0.989131	0.989131	0.989131	0.989131	0.989131	0.991261	1.007627	1.004876
0.9763	0.9763	0.9763	0.9763	0.9763	0.9763	0.9937	1.0059	1.0069
0.9738	0.9738	0.9738	0.9738	0.9738	0.9738	0.9985	1.0032	1.0051

17 18

2010 2011

1.010613	1.002423
1.022179	1.019463
1.017625	1.012357
1.032531	1.017567
1.048376	1.043267
1.012728	1.014354
1.042544	1.015582
1.017964	1.014559
1.010976	0.994474
1.064622	1.052377
1.029899	1.022474
1.050839	1.040557
0.998049	1.000586
1.050234	1.041784
1.027199	1.026173
1.033209	1.023762
1.026308	1.027795
1.024994	1.020424
1.022972	1.019314
0.999248	0.99977
1.059166	1.031268
1.005674	1.008024

0.998961	0.993088
0.991211	1.006548
1.009043	1.012803
1.000474	1.00419
1.002769	1.003296
0.997544	1.002937
1.007709	1.007699
0.979394	0.977065
0.990805	0.996241
1.011971	1.011272
1.008125	1.008299
0.998634	1.015091
1.000469	0.999216
1.001538	0.999407
0.994241	0.993028
1.003012	1.000755
0.999257	1.005949
0.986143	0.986972
0.998016	1.001481

1.0024	1.0046
1.0013	1.0032

NAME	C7	SIC	Segment	Blkname	Corename	2004	2005	2006	2007	2008	2009	2010	2011
USVA Tegus	C	8062	Hospitals	LGSP	LGSP	12,023.8	11,894.2	12,321.2	12,690.9	13,071.6	13,996.5	14,901.0	15,661.5
Augusta Sanitary	C	4952	Water & Wastewater	IGSS	IGSS	3,062.8	3,143.2	2,925.0	3,071.3	3,071.3	3,140.1	3,325.9	3,429.9
PINE STATE TRADING CO (Augusta)	C	5181	Wholesale Trade & Warehouse	IGSP	IGSP	2,530.6	2,512.1	2,787.0	2,787.0	2,787.0	2,806.2	2,822.1	2,844.8
KEYBANK NA	C	6282	Business/Financial Services	IGSP	IGSP	4,188.8	4,093.6	4,261.5	4,281.5	4,281.5	4,384.4	4,481.6	4,568.9
ASSOCIATED GROCERS	C	5141	Wholesale Trade & Warehouse	IGSS	IGSS	2,981.9	3,090.3	3,508.5	3,508.5	3,508.5	3,532.7	3,552.7	3,581.2
Pike Industries/BLUE ROCK IND/SIDNEY PLT	I	2951	Petroleum Products	IGSP	IGSP	955.8	936.0	936.6	921.7	943.2	972.2	970.9	985.5
Tex Tech Industries	I	2231	Textile & Mill Products	IGSP	IGSP	5,018.4	4,515.6	4,105.0	4,712.5	5,183.8	5,097.9	5,027.2	4,961.7
Hannaford - NEWLEWSTON RD, WINTHROP	C	5141	Food/Grocery	IGSS	IGSS	3,377.8	3,132.1	3,237.9	3,283.3	3,355.5	3,472.2	3,534.5	3,586.0
PIKE INDUSTRIES INC	C	1611	Mining and Construction	MGS-S	MGS-S	55.0	53.5	54.1	52.1	51.5	51.2	51.1	51.2
Hannaford #270 Augusta	C	5411	Food/Grocery	MGS-S	MGS-S	1,025.0	970.9	992.2	1,006.1	1,028.2	1,063.9	1,083.1	1,098.8
Maine General Medical	C	8011	Hospitals	LGSP	LGSP	7,057.7	6,700.4	6,833.2	6,792.2	6,812.6	7,294.6	7,766.0	8,172.8
BELL ATLANTIC	C	4813	Communications	MGS-S	MGS-S	2,222.5	2,225.1	2,240.3	2,531.6	3,164.5	3,279.5	3,386.1	3,445.6
Central Maine Commerce	C	6512	Business/Financial Services	IGSP	IGSP	2,951.0	4,046.8	4,708.6	7,063.0	7,063.0	7,232.8	7,393.2	7,537.1
North Center Foods	C	5141	Wholesale Trade & Warehouse	IGSP	IGSP	4,042.3	4,318.3	4,398.8	4,398.8	4,398.8	4,429.1	4,454.2	4,490.0
Hannaford #239 Augusta	C	5411	Food/Grocery	MGS-S	MGS-S	1,585.7	1,543.3	1,592.6	1,814.9	1,850.4	1,707.8	1,738.5	1,763.8
Hannaford-Whitten Road Augusta	C	5411	Food/Grocery	MGS-S	MGS-S	1,058.9	1,005.1	1,023.9	1,038.2	1,061.0	1,097.9	1,117.7	1,133.9
KEY BANK NA	C	6021	Business/Financial Services	MGS-S	MGS-S	88.2	24.6						
Wal-Mart #2046	C	5311	Other Retail Trade	IGSS	IGSS	5,286.7	4,940.4	5,256.7	5,651.6	5,970.7	6,221.6	6,390.9	6,558.1
Wal-Mart #6462	C	5311	Other Retail Trade	IGSS	IGSS	3,505.9	3,285.7	3,266.0	3,511.3	3,709.5	3,865.4	3,970.6	4,074.5
PIKE INDUSTRIES INC	I	2951	Petroleum Products	MGS-S	MGS-S	320.2	305.4	291.6	287.0	293.7	302.7	302.3	306.8
TD BANKNORTH N A	C	6021	Business/Financial Services	MGS-S	MGS-S	87.8	90.2	91.2	91.2	91.2	93.4	95.5	97.3
State of Maine	C	9131	Government	LGSP	LGSP	13,367.6	13,751.5	13,967.8	13,967.8	13,967.8	14,040.8	14,194.9	14,116.5
Home Depot	C	5211	Other Retail Trade	IGSS	IGSS	2,671.4	2,647.5	2,607.9	2,607.9	2,607.9	2,607.9	2,607.9	2,607.9
Shaws	C	5411	Food/Grocery	IGSS	IGSS	2,901.5	2,843.6	2,887.2	3,060.4	3,305.2	3,420.2	3,481.6	3,532.3
Hannaford #220 Gardiner	C	5411	Food/Grocery	MGS-S	MGS-S	1,963.2	1,921.0	1,974.8	2,002.5	2,046.5	2,117.7	2,155.8	2,187.1
STATE OF MAINE-(Arsenal/Max)	C	9311	Government	MGS-P	MGS-P	113.8	48.6	109.5	109.5	109.5	110.1	111.3	110.7
State of Maine	C	9199	Government	IGSP	IGSP	4,887.1	4,162.7	4,075.6	4,075.6	4,075.6	4,096.9	4,141.9	4,119.0
STATE OF MAINE / RIVERVIEW	C	8063	Government	IGSS	IGSS	2,520.4	2,697.0	2,729.1	2,729.1	2,729.1	2,743.3	2,775.5	2,758.1
PINE STATE TRADING CO (Gardiner)	C	5181	Wholesale Trade & Warehouse	MGS-S	MGS-S	1,310.2	1,701.1	1,728.0	1,728.0	1,728.0	1,739.9	1,749.8	1,763.8
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	80.2	77.8	74.6	74.6	74.6	76.4	78.1	79.6
Huhtamaki	I	2679	Pulp & Paper	Spec Cont	LGSP	148,422.5	150,405.1	158,397.5	158,397.5	158,397.5	157,327.0	156,421.0	155,330.4
Hannaford-Waterville	C	5411	Food/Grocery	MGS-S	MGS-S	11.1	46.8	47.4	48.0	49.1	50.8	51.7	52.5
KEY BANK OF CENTRAL ME	C	6021	Business/Financial Services	MGS-S	MGS-S	70.1	68.6	69.0	69.0	69.0	70.7	72.2	73.6
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	201.9	194.0	216.7	216.7	216.7	221.9	226.9	231.3
BELL ATLANTIC	C	4813	Communications	MGS-S	MGS-S	970.5	964.2	977.8	1,105.0	1,381.2	1,431.4	1,478.0	1,503.9
Colby	C	8221	Colleges	LGSP	LGSP	13,052.0	13,356.8	14,004.6	14,004.6	14,004.6	14,316.7	14,589.0	14,749.1
Maine General Medical Center	C	8011	Hospitals	IGSS	IGSS	2,701.5	2,638.8	2,615.1	2,599.4	2,607.2	2,791.7	2,972.1	3,127.6
Maine General Medical	C	8062	Medical Offices & Other	LGSP	LGSP	9,180.3	8,915.0	9,000.8	8,946.8	8,973.6	9,407.2	9,885.5	10,286.4
Mid StateMachine	I	3599	Non-electrical Machinery	IGSS	IGSS	4,234.2	4,297.5	4,356.6	4,356.6	4,356.6	4,374.0	4,409.5	4,446.1
PIKE INDUSTRIES INC	I	2951	Petroleum Products	MGS-S	MGS-S	235.9	218.3	205.2	201.9	206.7	213.0	212.7	215.9
Pike Industries	I	2951	Petroleum Products	IGSS	IGSS	413.6	418.1	400.6	394.3	403.5	415.9	415.3	421.6
Shaws	C	5411	Food/Grocery	IGSS	IGSS	2,819.0	2,869.8	2,931.0	3,106.9	3,355.4	3,472.1	3,534.5	3,585.9
ERIN INC	C	7011	Lodging	IGSS	IGSS	1,674.0	1,604.0	1,590.1	1,593.5	1,628.4	1,675.9	1,726.0	1,764.8
Hannaford #229 Waterville	C	5411	Food/Grocery	MGS-S	MGS-S	1,907.0	1,786.5	1,819.3	1,844.8	1,885.4	1,950.9	1,986.0	2,014.9
EDWARDS COMPANY	I	3669	Electric Machinery	IGSS	IGSS	4,047.3	4,082.4	4,569.2	4,569.2	4,569.2	4,576.1	4,617.4	4,676.6
KEY BANK	C	6021	Business/Financial Services	MGS-S	MGS-S	78.9	61.7	28.2	28.2	28.2	28.9	29.6	30.1
Interface Fabrics	I	2298	Textile & Mill Products	IGSP	IGSP	2,316.6	2,511.9	2,676.6	2,616.3	2,552.9	2,510.5	2,475.7	2,443.5
TD BANKNORTH N A	C	6021	Business/Financial Services	MGS-S	MGS-S	88.4	76.8	72.3	72.3	72.3	74.0	75.7	77.1
Pride Manufacturing	I	2499	Lumber & Wood Products	Spec Cont	LGSP	6,843.6	7,038.9	6,673.5	7,007.2	7,007.2	6,836.7	6,773.8	6,748.4
HANCOCK LUMBER CO INC	I	2421	Lumber & Wood Products	IGSS	IGSS	3,528.0	3,480.5	4,014.4	4,014.4	4,014.4	3,916.7	3,880.7	3,866.1
Kennebec Rive Development	I	3799	Transportation Equipment	LGSP	LGSP	2,568.0	2,880.0	3,096.0	3,096.0	3,096.0	3,111.1	3,104.9	3,109.5
Scott-Somerset	I	2672	Pulp & Paper	Spec Cont	LGSP	71,092.2	61,786.3	81,535.3	81,535.3	81,535.3	80,984.2	80,517.9	79,956.5
WAL-MART STORES INC (Waterville)	C	5311	Other Retail Trade	MGS-S	MGS-S	1,895.8	776.6	883.9	950.3	1,003.9	1,046.1	1,074.6	1,102.7
PIKE INDUSTRIES INC	I	2951	Petroleum Products	MGS-S	MGS-S	44.7	46.7	55.0	54.2	55.4	57.1	57.0	57.9
WAL-MART STORES INC	C	5311	Other Retail Trade	IGSS	IGSS	4,111.4	4,014.6	4,215.8	4,532.5	4,788.4	4,989.7	5,125.4	5,259.5
Hannaford-Oakland Road Waterville	C	5411	Food/Grocery	MGS-S	MGS-S	1,877.7	1,848.9	1,881.3	1,907.7	1,949.6	2,017.4	2,053.7	2,083.6
Orion Rope (Crowe Rope)	I	2298	Textile & Mill Products	MMI	IGSP	3,465.1	3,148.9	3,529.3	3,600.0	3,600.0	3,540.3	3,491.3	3,445.8
Home Depot #2407	C	5211	Other Retail Trade	IGSS	IGSS	2,270.4	2,344.1	2,398.6	2,398.6	2,398.6	2,398.6	2,398.6	2,398.6
WalMart 01-2013	C	5311	Other Retail Trade	LGSP	LGSP	454.8	5,229.3	5,385.5	5,790.1	6,117.0	6,374.0	6,547.4	6,718.8
T-Mobile	C	4812	Communications	PTZ	IGSS		1,314.6	2,860.0	2,860.0	2,860.0	2,964.0	3,060.4	3,114.2
Hancock Lumber	I	2421	Lumber & Wood Products	IGSS	IGSS		11.0	241.9	241.9	241.9	236.0	233.8	233.0
MOOSEHEAD MFG CO INC	I	2511	Furniture & Fixtures	Spec Cont	MGS-S	867.5	837.1	405.9	385.6	366.3	365.3	364.4	365.4
Pleasant River Lumber	I	2421	Lumber & Wood Products	Spec Cont	LGSP	5,086.0	5,043.0	4,960.4	3,645.9	3,828.2	3,735.1	3,700.7	3,686.8
Interface Fabrics	I	2231	Textile & Mill Products	MMI	LGSP	14,531.4	15,363.0	15,496.2	15,147.0	14,779.8	14,534.8	14,333.4	14,146.6

NAME	CA	SIC	Segment	Billname	Corename	2004	2005	2006	2007	2008	2009	2010	2011
KEY BANK OF MAINE	C	6021	Business/Financial Services	MGS-S	MGS-S	53.9	50.6	48.3	48.3	48.3	49.5	50.6	51.6
HARDWOOD PRODUCTS CO	I	2499	Lumber & Wood Products	Spec Cont	IGS-S	2,615.6	2,277.5	2,096.1	2,096.1	2,096.1	2,045.1	2,026.3	2,018.7
American Pride LLC	I	2499	Lumber & Wood Products	Spec Cont	IGS-P	3,056.2	2,272.5	1,304.3	1,317.4	1,317.4	1,285.3	1,273.5	1,268.7
PIKE INDUSTRIES	I	2951	Petroleum Products	MGS-S	MGS-S	44.4	36.4	39.6	39.0	39.9	41.1	41.0	41.7
Interface Fabrics	I	2231	Textile & Mill Products	LGS-ST	LGS-ST	6,619.6	6,770.1	7,065.6	6,906.4	6,738.9	6,627.2	6,535.4	6,450.2
NEW BALANCE ATHLETIC SHOE	I	3149	Leather & Products	MGS-S	MGS-S	22.6	54.3	75.2	75.2	75.2	73.1	71.6	70.0
NEW BAL ATH SHOE INC	I	3149	Leather & Products	IGS-S	IGS-S	1,881.8	1,980.2	2,018.0	2,018.0	2,018.0	1,963.4	1,923.0	1,878.9
Cousineau Wood Products	I	2421	Lumber & Wood Products	Spec Cont	IGS-P	3,334.8	3,493.2	3,685.8	3,914.3	1,835.8	1,791.2	1,774.7	1,768.0
NEW BALANCE ATHLETIC SHOE	I	3149	Leather & Products	MGS-S	MGS-S	237.8	231.6	240.2	240.2	240.2	233.8	228.9	223.7
REDINGTON-FAIRVIEW	C	8062	Hospitals	IGS-P	IGS-P	3,252.4	3,264.6	3,394.4	3,394.4	3,394.4	3,634.6	3,869.5	4,072.2
NEW BALANCE ATHLETIC SHOE	I	3149	Leather & Products	MGS-S	MGS-S	1,567.2	536.0	388.6	388.6	388.6	378.1	370.3	361.9
NEW BALANCE ATHLETIC SHOE	I	3149	Leather & Products	MGS-S	MGS-S	177.0	188.1	184.5	184.5	184.5	179.5	175.8	171.8
Irving Tanning	I	3111	Leather & Products	Spec Cont	LGS-P	5,740.8	4,096.8	4,058.4	4,058.4	3,978.9	3,871.4	3,791.6	3,704.6
Irving Tanning	I	3111	Leather & Products	Spec Cont	IGS-P	3,797.1	2,922.3	2,943.9	2,943.9	2,886.2	2,750.4	2,687.3	2,657.3
MOOSE RIVER LUMBER CO	I	2421	Lumber & Wood Products	Spec Cont	IGS-S	2,220.6	2,284.2	2,438.3	2,535.8	2,535.8	2,474.1	2,451.4	2,442.1
Moose River Lumber	I	2421	Lumber & Wood Products	Spec Cont	IGS-S	3,034.1	3,282.5	3,537.1	3,678.6	3,678.8	3,589.1	3,556.1	3,542.7
WAL-MART STORES INC (Skowhegan)	C	5311	Other Retail Trade	MGS-S	MGS-S	1,783.3	1,742.6	1,712.6	1,814.3	1,945.2	2,027.0	2,082.1	2,136.6
Moose River Lumber	I	2421	Lumber & Wood Products	Spec Cont	IGS-S	1,324.0	1,304.0	1,435.1	1,492.5	1,492.5	1,456.2	1,442.8	1,437.4
New Balance Athletic	I	3149	Leather & Products	IGS-S	IGS-S	523.2	1,402.8	1,561.3	1,561.3	1,561.3	1,519.1	1,487.8	1,453.7
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	61.4	66.6	67.0	67.0	67.0	68.6	70.1	71.5
BELL ATLANTIC	C	4813	Communications	MGS-S	MGS-S	914.9	923.7	964.5	1,089.8	1,362.3	1,411.8	1,457.7	1,483.3
KEY BANK OF MAINE	C	6021	Business/Financial Services	MGS-S	MGS-S	87.1	95.7	91.1	91.1	91.1	93.3	95.4	97.2
Hannaford - STORE #230, ROCKLAND	C	5411	Food/Grocery	IGS-S	IGS-S	2,322.3	2,197.4	2,237.9	2,269.3	2,319.2	2,399.8	2,442.9	2,478.5
SHAW'S SUPERMARKET'S INC	C	5411	Food/Grocery	IGS-S	IGS-S	2,615.1	2,487.2	2,377.0	2,519.6	2,721.2	2,815.8	2,866.4	2,908.2
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	85.9	87.4	79.7	79.7	79.7	81.6	83.4	85.0
Samorock (Samoset)	C	7011	Lodging	IGS-S	IGS-S	3,595.0	3,528.1	3,452.1	3,452.1	3,452.1	3,552.6	3,658.8	3,741.1
KEY BANK	C	6021	Business/Financial Services	MGS-S	MGS-S	71.7	31.5						
FMC	I	2899	Chemicals & Products	Spec Cont	LGS-P	21,832.8	21,357.6	21,465.6	21,465.6	21,465.6	21,094.2	20,908.8	21,045.7
PEN BAY MED CTR	C	8062	Hospitals	LGS-P	LGS-P	5,915.2	5,875.9	6,078.9	6,078.9	6,078.9	6,509.1	6,929.7	7,292.6
Dragon Products	I	3241	Stone, Clay & Glass	LGS-T	LGS-T	68,688.0	78,960.0	81,946.2	81,946.2	81,946.2	82,068.2	82,068.2	82,496.6
Maine State Prison	C	9223	Government	LGS-P	LGS-P	8,112.6	7,448.9	7,109.0	7,109.0	7,109.0	7,146.2	7,224.6	7,184.7
Wal-Mart Stores #01-1797	C	5311	Other Retail Trade	IGS-S	IGS-S	1,808.5	1,793.8	1,816.3	1,952.8	2,063.0	2,149.7	2,208.2	2,266.0
Fisher Eng Co Maine Plant	I	3531	Non-electrical Machinery	LGS-S	LGS-S	4,110.8	4,341.2	4,405.3	4,405.3	4,405.3	4,422.9	4,458.8	4,495.8
MBNA	C	6153	Business/Financial Services	MGS-S	MGS-S	425.0	364.7	328.4	328.4	328.4	336.3	343.7	350.4
MBNA #8	C	6153	Business/Financial Services	IGS-P	IGS-P	2,795.5	2,351.6	2,152.3	2,152.3	2,152.3	2,204.0	2,252.9	2,266.8
MBNA	C	6153	Business/Financial Services	IGS-S	IGS-S	3,078.4	1,867.2	1,160.5	1,160.5	1,160.5	1,188.4	1,214.7	1,238.4
MBNA Point Look Out	C	6153	Business/Financial Services	IGS-P	IGS-P	4,544.1	3,059.8	1,613.8	1,613.8	1,613.8	1,652.6	1,689.2	1,722.1
WALDO COUNTY GEN HOSP	C	8062	Hospitals	MGS-S	MGS-S	195.7	191.1	181.7	181.7	198.9	198.9	226.7	238.6
HOME DEPOT STORE# 2409	C	5211	Other Retail Trade	MGS-S	MGS-S	1,744.6	1,821.4	1,839.0	1,839.0	1,839.0	1,839.0	1,839.0	1,839.0
Penobscot McCrum	I	2037	Food & Kindred Products	Spec Cont	LGS-P	8,959.2	8,169.6	8,178.1	8,341.7	8,341.7	8,374.7	8,397.9	8,425.6
KEY BANK NA	C	6021	Business/Financial Services	MGS-S	MGS-S	89.9	87.9	87.6	87.6	87.6	89.7	91.7	93.5
WALDO COUNTY HOSPITAL	C	8399	Social Services-Other	MGS-S	MGS-S	127.1	120.5	130.1	139.5	143.4	147.1	151.0	155.2
WALDO COUNTY GEN HOSP	C	8062	Hospitals	IGS-P	IGS-P	3,800.3	3,755.0	3,986.3	4,165.7	4,389.0	4,699.6	5,003.3	5,265.4
Robbins Lumber	I	2421	Lumber & Wood Products	Spec Cont	LGS-P	5,167.2	3,610.8	4,652.4	4,652.4	4,652.4	4,539.2	4,497.5	4,460.6
MAINE MARITIME ACADEMY	C	8221	Colleges	MGS-S	MGS-S	194.0	191.5	191.0	193.5	198.0	202.4	206.0	208.5
Hannaford-#152 Bucksport	C	5411	Food/Grocery	MGS-S	MGS-S	1,175.6	1,145.8	1,204.5	1,221.4	1,248.3	1,291.7	1,314.9	1,334.0
MAINE MARITIME ACADEMY	C	8221	Colleges	IGS-P	IGS-P	2,541.0	2,558.0	2,554.9	2,588.2	2,647.9	2,706.9	2,754.6	2,788.7
MAINE MARITIME ACADEMY	C	8221	Colleges	IGS-S	IGS-S	2,378.5	1,917.8	1,978.3	2,004.1	2,050.3	2,096.0	2,133.0	2,159.3
IP Bucksport	I	2621	Pulp & Paper	Spec Cont	LGS-T	21,496.0	14,170.4	10,188.5	13,000.0	13,000.0	13,000.0	13,000.0	13,000.0
ROBBINS LUMBER	I	2431	Lumber & Wood Products	MGS-S	MGS-S	343.1	333.2	330.8	330.8	330.8	322.8	319.8	318.6
Hannaford-#241 Belfast	C	5411	Food/Grocery	MGS-S	MGS-S	2,022.9	1,960.4	2,248.1	2,280.6	2,330.8	2,411.8	2,455.1	2,490.9
MBNA Prop Mngt	C	6153	Business/Financial Services	LGS-P	LGS-P	14,003.7	13,212.3	12,042.2	12,042.2	12,042.2	12,331.7	12,605.2	12,850.5
EXXON MOBIL PIPELINE	C	5172	Wholesale Trade & Warehouse	MGS-P	MGS-P	1,278.9	1,252.6	1,279.4	1,279.4	1,279.4	1,288.2	1,295.6	1,305.9
Control Devices	I	3613	Electric Machinery	LGS-P	LGS-P	8,112.6	8,029.8	8,206.2	8,206.2	8,206.2	8,218.6	8,292.9	8,399.1
UNUM Provident	C	6411	Business/Financial Services	MGS-S	MGS-S	95.4	90.4	81.5	82.6	84.4	86.5	88.4	90.1
Hannaford-Forest Ave Ptd	C	5411	Food/Grocery	MGS-S	MGS-S	31.2	32.5	31.8	32.3	33.0	34.1	34.7	35.2
Hannaford - STORE #351, PORTLAND	C	5411	Food/Grocery	IGS-S	IGS-S	3,516.5	3,480.5	3,555.0	3,604.8	3,684.1	3,812.2	3,880.7	3,937.2
Oakhurst Dairy	I	2026	Food & Kindred Products	LGS-P	LGS-P	5,877.6	6,645.6	7,170.7	7,170.7	7,170.7	7,199.1	7,219.0	7,242.8
OAKHURST DAIRY	I	2026	Food & Kindred Products	IGS-S	IGS-S	3,254.1	3,220.6	3,344.1	3,344.1	3,344.1	3,357.3	3,366.6	3,377.7
University of Southern ME	C	8221	Colleges	Spec Cont	LGS-P	6,868.2	6,773.4	6,812.9	6,812.9	6,812.9	6,964.7	7,087.5	7,175.1
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	101.5	93.1	92.3	92.3	92.3	94.5	96.6	98.5
Shaws	C	5411	Food/Grocery	IGS-S	IGS-S	250.8	668.5	1,759.1	1,864.6	2,013.8	2,083.8	2,121.2	2,152.1
BURNHAM & MORRILL CO	I	2032	Food & Kindred Products	IGS-S	IGS-S	3,024.0	2,895.0	2,978.6	3,246.7	3,516.1	3,530.1	3,539.8	3,551.5
Maine Medical (Brighton)	C	8062	Hospitals	LGS-P	LGS-P	5,686.5	5,119.4	5,062.4	5,214.2	5,631.4	6,029.9	6,419.5	6,755.7

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NAME	C/I	SIC	Segment	Bitname	Corename	2004	2005	2006	2007	2008	2009	2010	2011
Pike Industries	I	2951	Petroleum Products	IGS-S	IGS-S	517.9	407.5	393.0	386.7	395.7	407.9	407.3	413.5
Bell Atlantic (New England Tel)	C	4811	Communications	IGS-P	IGS-P	3,262.3	2,856.6	2,855.8	3,227.1	4,033.8	4,180.4	4,316.4	4,392.2
Barber (C&S Wholesale Grocers)	I	2015	Food & Kindred Products	MMI	LGS-P	2,199.0	3,195.6	5,403.9	5,403.9	5,403.9	5,425.3	5,440.4	5,458.3
HOLIDAY INN WEST	C	7011	Lodging	IGS-P	IGS-P	2,438.1	2,289.0	2,177.2	2,177.2	2,177.2	2,240.6	2,307.6	2,359.4
BELL ATLANTIC	C	4813	Communications	MGS-S	MGS-S	865.4	880.9	892.4	1,008.4	1,260.5	1,306.3	1,348.8	1,372.5
TD BANKNORTH N A	C	6021	Business/Financial Services	MGS-S	MGS-S	112.1	81.5	77.6	77.6	77.6	79.5	81.3	82.8
KEY BANK	C	6021	Business/Financial Services	MGS-S	MGS-S	50.6	48.6	50.3	50.3	50.3	51.5	52.7	53.7
KEY BANK OF MAINE	C	6021	Business/Financial Services	MGS-S	MGS-S	67.6	70.3	63.4	63.4	63.4	64.9	66.4	67.7
HANNAFORD BROS CO #279	C	5411	Food/Grocery	IGS-S	IGS-S	2,143.0	2,067.6	2,106.0	2,135.4	2,182.4	2,258.3	2,298.9	2,332.3
Hannaford - STORE #342, SCARBOROUGH	C	5411	Food/Grocery	LGS-P	LGS-P	10,600.2	11,539.3	12,442.6	12,618.8	12,894.4	13,342.8	13,582.5	13,780.2
Hannaford-Pleasant Ave So Portland	C	5411	Food/Grocery	MGS-S	MGS-S	61.4	54.2	57.3	58.1	59.4	61.4	62.5	63.4
Portland Water District	C	4952	Water & Wastewater	IGS-S	IGS-S	978.7	949.0	908.6	908.6	908.6	929.0	984.0	1,014.7
HANCOCK LUMBER CO INC	C	5712	Other Retail Trade	MGS-S	MGS-S	79.7	76.7	70.5	70.5	70.5	70.5	70.5	70.5
Portland Water District	C	4952	Water & Wastewater	LGS-P	LGS-P	8,116.8	8,061.6	7,706.4	7,706.4	7,706.4	7,879.1	8,345.3	8,606.2
EMERY WATERHOUSE	C	5072	Wholesale Trade & Warehouse	IGS-S	IGS-S	2,318.6	2,412.4	2,293.2	2,293.2	2,293.2	2,309.0	2,322.1	2,340.7
PORTLAND HOTEL ASSOC	C	7011	Lodging	MGS-S	MGS-S	682.2	621.6	582.3	582.3	582.3	599.2	617.1	631.0
City of Portland	C	4491	Government	LGS-P	LGS-P	2,675.6	1,222.1	1,054.2	1,054.2	1,054.2	1,058.7	1,071.3	1,065.4
KEY BANK OF MAINE	C	6022	Business/Financial Services	MGS-S	MGS-S	62.8	51.8	22.6	22.6	22.6	23.2	23.7	24.2
Portland Hotel Assoc (THE SONESTA HOTEL)	C	7011	Lodging	IGS-S	IGS-S	2,798.0	2,789.8	2,677.8	2,677.8	2,677.8	2,755.8	2,838.2	2,902.0
MAINE MEDICAL CENTER	C	8062	Hospitals	MGS-S	MGS-S	130.4	127.3	136.8	140.9	152.2	163.0	173.5	182.6
Bell Atlantic (New England Telephone)	C	4813	Communications	LGS-S	LGS-S	7,729.8	7,129.4	7,101.9	8,025.1	10,031.4	10,396.0	10,734.2	10,922.7
US Post Office	C	4311	US Post Office	LGS-P	LGS-P	5,710.2	5,716.8	4,951.7	4,277.9	4,277.9	4,391.2	4,492.0	4,578.8
MAINE MEDICAL CENTER	C	8062	Hospitals	MGS-S	MGS-S	82.7	93.7	95.7	88.6	106.5	114.0	121.4	127.8
MAINE MEDICAL CENTER	C	8062	Hospitals	BSVA-MGS-S	MGS-S	84.6	86.6	91.8	94.6	102.1	109.4	116.4	122.5
MAINE MEDICAL CENTER	C	8062	Hospitals	MGS-S	MGS-S	87.4	69.0	70.6	72.7	78.5	84.1	89.5	94.2
MAINE MEDICAL CENTER	C	8062	Hospitals	MGS-S	MGS-S	36.6	170.0	177.2	182.6	197.2	211.1	224.8	236.5
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	168.3	170.9	161.9	161.9	161.9	165.8	169.5	172.8
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	85.4	85.3	86.4	86.4	86.4	88.4	90.4	92.2
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	249.6	237.9	239.2	239.2	239.2	244.9	250.4	255.2
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	349.3	321.4	318.5	318.5	318.5	326.2	333.4	339.9
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	121.6	139.9	141.3	141.3	141.3	144.7	147.9	150.7
MAINE MEDICAL CENTER	C	6512	Business/Financial Services	MGS-S	MGS-S	116.7	128.4	131.2	135.2	146.0	149.5	152.8	155.8
MAINE MEDICAL CENTER	C	8011	Medical Offices & Other	MGS-S	MGS-S	254.6	157.5	85.3	87.9	94.9	99.5	104.5	108.8
Maine Medical Center	C	8062	Hospitals	LGS-P	LGS-P	28,505.4	28,255.6	29,318.2	30,197.7	32,613.6	34,921.3	37,177.9	39,125.2
MAINE MEDICAL CENTER PROP	C	6512	Business/Financial Services	MGS-S	MGS-S	76.9	7.7	-	-	-	-	-	-
MAINE MEDICAL CENTER	C	8011	Medical Offices & Other	MGS-S	MGS-S	404.4	349.4	390.1	401.8	434.0	454.9	478.1	497.4
MAINE MEDICAL CENTER	C	8062	Hospitals	BSVA-MGS-S	MGS-S	36.5	33.8	36.4	37.4	40.4	43.3	46.1	48.5
MAINE MEDICAL CENTER	C	8062	Hospitals	MGS-S	MGS-S	24.5	8.8	9.0	9.2	10.0	10.7	11.4	12.0
MAINE MEDICAL CENTER	C	8049	Medical Offices & Other	MGS-S	MGS-S	518.5	221.6	-	-	-	-	-	-
MAINE MEDICAL CENTER	C	8062	Hospitals	MGS-S	MGS-S	71.1	68.3	63.4	65.3	70.5	75.5	80.4	84.6
MAINE MEDICAL CENTER	C	8062	Hospitals	MGS-S	MGS-S	133.1	130.8	112.5	115.9	125.2	134.1	142.7	150.2
BARBER FOODS	I	2015	Food & Kindred Products	MGS-S	MGS-S	99.9	106.4	106.7	106.7	106.7	107.2	107.4	107.8
MAINE MEDICAL CTR	C	6512	Business/Financial Services	MGS-S	MGS-S	64.4	67.5	69.2	71.3	77.0	78.8	80.6	82.2
MAINE MEDICAL CENTER	C	8062	Hospitals	MGS-S	MGS-S	60.2	85.0	82.4	84.9	91.7	98.2	104.5	110.0
ERIN INC	C	7011	Lodging	IGS-S	IGS-S	1,449.3	1,388.6	1,383.3	1,383.3	1,383.3	1,423.6	1,466.2	1,499.1
MBNA	C	6153	Business/Financial Services	MGS-S	MGS-S	703.8	669.7	525.6	525.6	525.6	538.3	550.2	560.9
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	158.8	157.5	154.8	154.8	154.8	158.6	162.1	165.2
BLUE CROSS BLUE SHIELD	C	6512	Business/Financial Services	MGS-S	MGS-S	1,314.1	1,240.0	1,216.3	1,216.3	1,216.3	1,245.5	1,273.1	1,297.9
CITY OF PORTLAND (Fore St)	C	9111	Government	MGS-S	MGS-S	511.6	498.3	483.1	483.1	483.1	485.6	491.0	488.2
Holiday Inn DownTown	C	7011	Lodging	IGS-S	IGS-S	3,334.1	3,243.5	3,185.3	3,185.3	3,185.3	3,278.1	3,376.1	3,452.0
TD BANKNORTH N A	C	7359	Business/Financial Services	MGS-S	MGS-S	122.6	118.3	158.9	158.9	158.9	166.3	169.6	169.6
SHAW'S SUPERMARKETS INC-Portland (Congress St)	C	5411	Food/Grocery	MGS-S	MGS-S	2,015.3	1,955.3	1,987.2	2,106.4	2,274.9	2,354.0	2,398.3	2,431.2
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	60.7	57.4	59.9	59.9	59.9	61.3	62.7	63.9
HANCOCK LUMBER CO INC	C	5231	Other Retail Trade	MGS-S	MGS-S	220.5	228.9	272.3	272.3	272.3	272.3	272.3	272.3
Rich Tool & Die	I	3511	Non-electrical Machinery	IGS-S	IGS-S	3,604.6	3,477.4	3,437.8	3,437.8	3,437.8	3,451.5	3,478.6	3,508.4
AMERICOLD CORP	C	4222	Wholesale Trade & Warehouse	IGS-S	IGS-S	2,991.7	2,439.4	2,273.6	2,273.6	2,273.6	2,289.3	2,302.2	2,320.7
UNUM LIFE INSURANCE CO	C	6411	Business/Financial Services	IGS-S	IGS-S	2,834.9	1,893.3	1,214.9	1,214.9	1,214.9	1,244.1	1,271.7	1,296.5
Fairchild Semi (UNUM)	I	3674	Electric Machinery	LGS-S	LGS-S	7,074.0	7,033.0	7,154.7	7,297.8	7,443.7	7,455.0	7,522.4	7,618.7
MARRIOTT HOTEL	C	7011	Lodging	IGS-S	IGS-S	2,578.7	2,437.8	2,360.3	2,360.3	2,360.3	2,429.1	2,501.7	2,557.9
SHAW'S SUPERMARKET INC-Scarborough	C	5411	Food/Grocery	MGS-S	MGS-S	228.8	214.4	206.1	218.4	235.9	244.1	248.5	252.1
Nichols-Portland	I	3594	Non-electrical Machinery	LGS-P	LGS-P	24,276.0	22,836.0	22,764.6	22,774.4	22,838.3	22,929.4	23,115.7	23,307.5
UNUM LIFE INSURANCE CO	C	6411	Business/Financial Services	IGS-S	IGS-S	3,324.6	3,025.3	2,864.6	2,864.6	2,864.6	2,933.5	2,998.5	3,056.9
IDEXX CORP	I	2835	Chemicals & Products	MGS-S	MGS-S	182.6	211.6	207.1	207.1	248.5	296.3	295.6	297.6
UNUM Provident	C	6411	Business/Financial Services	MGS-S	MGS-S	183.5	167.2	156.3	156.3	156.3	160.0	163.6	166.8

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NAME	CI	SIC	Segment	Bitname	Corename	2004	2005	2006	2007	2008	2009	2010	2011
Regional Waste Systems	C	5093	Wholesale Trade & Warehouse	LGS-ST	LGS-ST	153.7	189.0	280.6	282.2	284.1	286.1	287.7	290.0
UNUM	C	6311	Business/Financial Services	LGS-P	LGS-P	13,516.4	11,739.1	11,555.2	11,555.2	11,555.2	11,833.0	12,095.4	12,330.9
Portland Pipeline	C	4612	Transportation	LGS-ST	LGS-ST	51,404.4	48,371.3	36,210.3	40,193.5	41,135.9	42,442.3	43,503.1	44,391.6
Hannaford-#387 So Portland	C	5411	Food/Grocery	MGS-S	MGS-S	2,012.1	1,927.7	1,949.8	1,977.1	2,020.6	2,090.9	2,128.4	2,159.4
KEYBANK NA	C	6021	Business/Financial Services	MGS-S	MGS-S	110.1	95.2	101.4	101.4	101.4	103.8	106.1	108.2
S.L.C. Operating (Sheraton Inn)	C	7011	Lodging	LGS-ST	LGS-ST	2,747.3	2,708.9	2,551.6	2,551.6	2,551.6	2,626.0	2,704.5	2,765.3
BLUE CROSS BLUE SHIELD	C	6411	Business/Financial Services	MGS-S	MGS-S	63.0	42.4	41.0	41.0	41.0	42.0	43.0	43.8
D & G MACHINE	I	3599	Non-electrical Machinery	IGS-S	IGS-S	3,193.3	2,943.8	2,790.4	2,790.4	2,790.4	2,801.5	2,824.3	2,847.7
SYSCO FOOD SERVICES	C	5141	Wholesale Trade & Warehouse	MGS-S	MGS-S	233.1	225.9	232.9	232.9	232.9	234.6	235.9	237.8
UNUM Provident	C	6411	Business/Financial Services	MGS-S	MGS-S	1,186.4	1,006.7	1,042.6	1,042.6	1,042.6	1,067.7	1,091.4	1,112.6
Sysco Food services	C	5141	Wholesale Trade & Warehouse	IGS-S	IGS-S	2,878.5	2,383.5	2,026.6	2,026.6	2,026.6	2,040.5	2,052.1	2,068.6
Portland Press Herald	I	2711	Printing & Publishing	IGS-P	IGS-P	4,371.5	4,285.8	4,264.8	4,264.8	4,264.8	4,269.5	4,276.0	4,273.5
MAINE MEDICAL CENTER WHSE	C	4225	Wholesale Trade & Warehouse	MGS-S	MGS-S	156.0	102.6	107.8	111.0	119.9	120.7	121.4	122.4
UNIVERSITY OF SO MAINE	C	8221	Colleges	Spec Cont	LGS-P	6,803.1	7,416.1	7,534.9	7,534.9	7,534.9	7,702.8	7,838.5	7,935.4
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	45.5	70.7	72.7	72.7	72.7	74.5	76.1	77.6
KEY BANK OF MAINE	C	6021	Business/Financial Services	MGS-S	MGS-S	105.2	103.4	106.0	106.0	106.0	108.5	110.9	113.1
Hannaford - STORE #345, WINDHAM	C	5411	Food/Grocery	IGS-S	IGS-S	2,635.1	2,544.2	2,589.0	2,625.3	2,683.0	2,776.3	2,826.2	2,867.3
SHAW'S SUPERMARKETS INC	C	5411	Food/Grocery	IGS-S	IGS-S	3,074.7	2,974.3	2,873.3	3,045.7	3,289.4	3,403.7	3,464.9	3,515.3
BELL ATLANTIC	C	4813	Communications	MGS-S	MGS-S	643.3	667.5	652.9	737.8	922.2	955.7	986.8	1,004.2
KEYBANK	C	6021	Business/Financial Services	MGS-S	MGS-S	47.0	87.4	88.2	88.2	88.2	90.3	92.3	94.1
American Tools (THE IRWIN CO)	I	3545	Non-electrical Machinery	IGS-S	IGS-S	4,316.4	3,990.0	3,766.8	3,766.8	3,766.8	3,781.8	3,812.5	3,844.2
BLUE ROCK INDWSTBRK PLT	I	2951	Petroleum Products	LGS-P	LGS-P	1,579.2	1,466.8	1,529.3	1,505.0	1,540.2	1,585.3	1,609.2	1,609.2
STJOSEPHS COLLEGE	C	8221	Colleges	IGS-P	IGS-P	4,082.0	4,297.1	4,395.2	4,395.2	4,483.1	4,583.0	4,663.8	4,721.4
Hannaford - Westbrook	C	5411	Food/Grocery	IGS-S	IGS-S	2,668.3	2,596.3	2,649.5	2,686.6	2,745.7	2,841.2	2,892.2	2,934.3
KEY BANK OF MAINE	C	6035	Business/Financial Services	MGS-S	MGS-S	72.6	24.6						
Hannaford-#350 Gorham	C	5411	Food/Grocery	MGS-S	MGS-S	2,245.9	2,173.5	2,199.8	2,230.6	2,279.6	2,358.9	2,401.3	2,436.3
TD BANKNORTH N A	C	6021	Business/Financial Services	MGS-S	MGS-S	70.2	69.0	68.2	68.2	68.2	69.9	71.4	72.8
UNUM Provident	C	6311	Business/Financial Services	MGS-S	MGS-S	741.3	759.1	822.9	822.9	822.9	842.6	861.3	878.1
CITY OF PORTLAND (Middle St)	C	9221	Government	MGS-S	MGS-S	1,105.4	1,069.7	1,087.6	1,087.6	1,087.6	1,093.3	1,105.3	1,099.2
CITY OF PORTLAND (1151 Brighton Ave)	C	8059	Other Nursing & Care	MGS-S	MGS-S	1,029.9	1,022.9	1,043.4	1,043.4	1,043.4	1,043.4	1,043.4	1,201.3
CITY OF PORTLAND (Riverton School Lane)	C	8211	Elementary & Secondary Schools	MGS-S	MGS-S	838.9	825.4	799.2	799.2	799.2	813.0	823.3	835.1
CITY OF PORTLAND (225 Park Ave)	C	7999	Entertainment including Ski Areas	MGS-S	MGS-S	866.0	877.2	858.8	858.8	858.8	898.2	936.4	951.0
MERCY HOSPITAL	C	8062	Hospitals	LGS-S	LGS-S	6,436.9	6,594.2	6,655.9	6,655.9	6,655.9	7,126.9	7,587.5	7,984.9
Hannaford - STORE #349, STANDISH	C	5411	Food/Grocery	LGS-P	LGS-P	6,989.0	6,653.5	6,762.5	6,857.2	7,008.1	7,251.8	7,382.0	7,489.5
SHAW'S SUPERMARKETS INC	C	5411	Food/Grocery	IGS-S	IGS-S	3,041.6	3,017.4	3,074.5	3,258.9	3,518.6	3,642.0	3,707.5	3,761.4
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	649.7	606.6	599.0	599.0	599.0	613.4	627.0	639.2
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	101.6	97.4	96.8	96.8	96.8	99.1	101.3	103.3
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	119.3	119.4	107.3	107.3	107.3	109.9	112.4	114.5
PORTLAND WATER DIST	C	4941	Water & Wastewater	IGS-P	IGS-P	4,708.8	4,783.5	4,636.8	4,636.8	4,636.8	4,740.7	5,021.2	5,178.2
Blue Cross/Blue Shield	C	6411	Business/Financial Services	LGS-S	LGS-S	4,545.7	4,311.5	4,140.1	4,140.1	4,140.1	4,239.6	4,333.6	4,418.0
SHAW'S SUPERMARKETS INC-Falmouth	C	5411	Food/Grocery	MGS-S	MGS-S	2,467.3	2,092.6	1,162.6	1,232.4	1,331.0	1,377.2	1,402.0	1,422.4
WAL-MART STORES,INC	C	5311	Other Retail Trade	IGS-S	IGS-S	2,845.2	2,752.2	2,853.3	3,067.7	3,240.9	3,377.1	3,488.9	3,559.7
B.J'S WHOLESALE CLUB	C	5311	Other Retail Trade	IGS-S	IGS-S	2,741.2	2,754.5	2,756.6	2,963.7	3,131.0	3,262.6	3,351.4	3,439.1
Barber Foods	I	2015	Food & Kindred Products	MMI	LGS-P	15,957.6	16,824.0	18,151.4	18,151.4	18,151.4	18,223.3	18,273.8	18,334.0
SHAW'S SUPERMARKETS INC-Scarborough	C	5411	Food/Grocery	MGS-S	MGS-S	35.5	26.2	21.9	23.2	25.1	26.0	26.4	26.8
Hannaford - STORE #342, SCARBOROUGH	C	5411	Food/Grocery	IGS-P	IGS-P	2,833.8	2,677.8	2,688.8	2,726.5	2,786.5	2,883.4	2,935.2	2,977.9
WAL-MART STORE #01-1788	C	5311	Other Retail Trade	IGS-S	IGS-S	2,418.4	2,347.3	2,427.7	2,610.1	2,757.5	2,873.3	2,951.5	3,028.7
Hannaford - STORE #349, STANDISH	C	5411	Food/Grocery	IGS-P	IGS-P	2,093.6	1,972.4	2,035.7	2,064.2	2,109.6	2,183.0	2,222.2	2,254.5
TD BANKNORTH N A	C	6021	Business/Financial Services	MGS-S	MGS-S	82.3	83.4	89.1	89.1	89.1	91.2	93.2	95.0
CITY OF PORTLAND	C	9111	Government	IGS-S	IGS-S	2,701.0	2,675.0	2,732.9	2,732.9	2,732.9	2,747.2	2,777.4	2,762.0
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	362.9	349.6	335.9	335.9	335.9	344.0	351.6	358.5
City of Portland	C	4941	Water & Wastewater	IGS-S	IGS-S	828.6	865.8	873.6	873.6	873.6	893.2	946.0	975.6
National Semi	I	3674	Electric Machinery	Spec Cont	LGS-ST	102,639.8	104,101.6	105,563.4	106,639.2	106,639.2	106,800.1	107,765.9	109,145.7
SHAW'S SUPERMARKETS INC-Scarborough	C	5411	Food/Grocery	MGS-S	MGS-S	2,212.7	2,141.9	2,162.8	2,292.5	2,475.9	2,562.0	2,608.1	2,646.0
KEY BANK	C	6021	Business/Financial Services	MGS-S	MGS-S	74.0	31.5	70.5	70.5	70.5	72.2	73.8	75.3
MAINE MEDICAL CENTER	C	8062	Hospitals	MGS-S	MGS-S	51.4	26.3	4.6	4.8	5.1	5.5	5.9	6.2
SHAW'S SUPERMARKETS INC	C	5411	Food/Grocery	IGS-S	IGS-S	3,061.1	2,949.6	2,996.4	3,176.1	3,430.2	3,549.5	3,613.3	3,665.9
Wal-Mart (Sheridan)	C	5311	Other Retail Trade	IGS-S	IGS-S	4,511.8	4,423.4	4,556.3	4,898.5	5,175.1	5,392.6	5,539.2	5,684.2
Home Depot	C	5211	Other Retail Trade	IGS-S	IGS-S	2,784.5	2,394.1	2,341.0	2,341.0	2,341.0	2,341.0	2,341.0	2,341.0
MARRIOTT-Residence Inn	C	7011	Lodging	MGS-S	MGS-S	811.7	778.9	749.8	749.8	749.8	771.7	794.7	812.6
KEY BANK NA	C	6021	Business/Financial Services	MGS-S	MGS-S	106.6	120.6	122.3	122.3	122.3	123.3	128.0	130.5
Sysco Food Services	C	5141	Wholesale Trade & Warehouse	IGS-S	IGS-S	3,158.5	2,810.0	2,739.8	2,739.8	2,739.8	2,758.7	2,774.3	2,796.6
CITY OF PORTLAND (389 Congress)	C	7929	Entertainment including Ski Areas	MGS-S	MGS-S	841.2	784.4	783.5	783.5	783.5	819.4	854.3	867.6
Maine Medical Center	C	8069	Hospitals	IGS-S	IGS-S	2,752.3	2,753.9	2,954.2	3,042.8	3,286.2	3,518.7	3,746.1	3,942.3

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NAME	C/I	SIC	Segment	Billname	Corename	2004	2005	2006	2007	2008	2009	2010	2011
Home Depot	C	5211	Other Retail Trade	IGS-S	IGS-S	3,083.7	3,052.9	3,007.5	3,007.5	3,007.5	3,007.5	3,007.5	3,007.5
BARBER FOODS	I	2015	Food & Kindred Products	MGS-S	MGS-S	126.2	148.9	161.9	161.9	161.9	162.6	163.0	163.5
Fairchild	I	3674	Electric Machinery	Spec Cont	LGS-ST	81,805.5	77,122.5	80,175.0	81,778.5	83,414.0	83,539.9	84,295.3	85,374.6
MAINE MEDICAL CENTER	C	8062	Hospitals	MGS-S	MGS-S	1,002.8	1,024.3	1,009.4	1,039.6	1,122.8	1,202.3	1,279.9	1,347.0
TD BANKNORTH	C	6021	Business/Financial Services	MGS-S	MGS-S	555.5	547.8	569.9	569.9	569.9	583.6	596.5	608.2
MAINE MEDICAL CENTER	C	8062	Hospitals	MGS-S	MGS-S	59.7	64.9	68.2	70.2	75.8	81.2	86.4	91.0
MAINE MEDICAL	C	8011	Medical Offices & Other	MGS-S	MGS-S	147.7	139.6	159.2	164.0	177.1	185.6	195.1	203.0
MARRIOTT-700 Roundwood Dr	C	7011	Lodging	MGS-S	MGS-S	630.7	593.0	576.2	576.2	576.2	592.9	610.7	624.4
B.J'S WHOLESALE CLUB	C	5411	Food/Grocery	MGS-S	MGS-S	93.7	86.2	78.1	82.6	86.5	89.5	91.1	92.5
MAINE MEDICAL CENTER	C	8011	Medical Offices & Other	MGS-S	MGS-S	320.0	309.6	311.9	321.2	346.9	363.7	382.2	397.7
Hannaford - STORE #222, FALMOUTH	C	5411	Food/Grocery	IGS-S	IGS-S	2,907.3	2,614.7	2,699.7	2,737.5	2,797.7	2,895.0	2,947.0	2,990.0
Hannaford-Falmouth	C	5411	Food/Grocery	MGS-S	MGS-S	81.6	85.0	81.7	82.9	84.7	87.6	89.2	90.5
SHAW'S SUPERMARKETS-Scarborough	C	5411	Food/Grocery	MGS-S	MGS-S	125.8	105.8	113.5	120.3	129.9	134.4	136.9	138.9
CITY OF PORTLAND (Congress St-City Hall)	C	9111	Government	MGS-S	MGS-S	737.3	617.3	565.6	565.6	565.6	568.6	574.8	571.6
HP Hood	I	2028	Food & Kindred Products	IGS-S	IGS-S	4,685.3	4,558.3	4,276.1	4,276.1	4,276.1	4,293.0	4,304.9	4,319.1
Maine Medical Center	C	8011	Hospitals	IGS-S	IGS-S	1,108.7	1,202.5	1,228.1	1,265.0	1,366.2	1,462.9	1,557.4	1,639.0
TD Banknorth NA	C	6035	Business/Financial Services	IGS-S	IGS-S	2,541.3	2,508.4	2,637.6	2,637.6	2,701.0	2,701.0	2,814.6	2,814.6
Maine Youth Center	C	9223	Government	IGS-P	IGS-P	3,422.0	3,405.3	3,388.9	3,388.9	3,388.9	3,406.7	3,444.1	3,425.0
Exxon Mobile Pipeline	C	5172	Wholesale Trade & Warehouse	IGS-P	IGS-P	2,940.1	2,837.7	2,814.4	2,814.4	2,814.4	2,833.8	2,849.9	2,872.7
KEYBANK NA	C	6021	Business/Financial Services	MGS-S	MGS-S	194.1	182.7	178.4	178.4	178.4	182.7	186.8	190.4
MSAD #51/MIDDLE SCHOOL	C	8211	Elementary & Secondary Schools	IGS-S	IGS-S	802.3	874.5	882.1	882.1	882.1	897.3	908.7	921.8
IDEXX LAB	I	2835	Chemicals & Products	LGS-P	LGS-P	9,643.2	13,072.8	13,339.2	13,339.2	16,007.0	19,208.4	19,039.6	19,164.3
Hannaford-#354 Riverside Dr. Ptd	C	5411	Food/Grocery	MGS-S	MGS-S	-	1,130.3	1,557.5	1,579.3	1,614.0	1,670.2	1,700.2	1,724.9
HANCOCK LUMBER CO INC	C	5211	Other Retail Trade	MGS-S	MGS-S	29.0	229.8	233.2	233.2	233.2	233.2	233.2	233.2
MAINE MEDICAL CENTER	C	8011	Medical Offices & Other	MGS-S	MGS-S	127.4	181.1	187.2	192.8	206.3	218.3	229.4	238.7
Shaws	C	5411	Food/Grocery	IGS-S	IGS-S	461.7	2,984.5	2,997.1	3,176.9	3,431.1	3,550.4	3,614.2	3,666.8
Hannaford-Cumberland Ave	C	5411	Food/Grocery	MGS-S	MGS-S	76.0	285.8	364.4	369.5	377.7	390.8	397.8	403.6
Lowe's	C	5211	Other Retail Trade	IGS-S	IGS-S	-	-	2,115.8	2,400.0	2,400.0	2,400.0	2,400.0	2,400.0
Lowe's	C	5211	Other Retail Trade	IGS-S	IGS-S	-	86.6	2,411.9	2,400.0	2,400.0	2,400.0	2,400.0	2,400.0
Home Depot	C	5211	Other Retail Trade	IGS-S	IGS-S	-	30.4	2,436.6	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
US Post Office	C	4311	US Post Office	LGS-P	LGS-P	-	-	9,824.9	20,000.0	20,000.0	20,529.5	21,001.1	21,406.7
MERCY HOSPITAL Expansion	C	8062	Hospitals	LGS-P	LGS-P	-	-	-	2,000.0	8,925.0	13,223.0	13,620.1	14,326.0
Loves (new stores)	C	5211	Other Retail Trade	IGS-S	IGS-S	-	-	800.0	3,600.0	6,000.0	7,200.0	7,200.0	7,200.0
TD BANKNORTH NA	C	6021	Business/Financial Services	MGS-S	MGS-S	82.8	72.4	62.3	62.3	62.3	63.8	65.3	66.5
Hannaford - STORE #225, BIDDEFORD	C	5411	Food/Grocery	IGS-S	IGS-S	2,977.7	2,935.7	2,978.2	3,019.9	3,086.4	3,193.7	3,251.1	3,298.4
HANNAFORD BROS CO #138	C	5411	Food/Grocery	IGS-S	IGS-S	2,815.8	2,599.0	2,654.7	2,691.8	2,751.0	2,846.7	2,897.9	2,940.0
Hannaford- Reaf Estate Saco	C	6512	Business/Financial Services	MGS-S	MGS-S	64.4	56.3	61.6	62.4	63.8	65.4	66.8	68.1
SHAW'S SUPERMARKETS INC-Saco	C	5411	Food/Grocery	MGS-S	MGS-S	2,192.4	581.2	-	-	-	-	-	-
Correct Building Products	I	2499	Lumber & Wood Products	PTZ	IGS-S	3,507.9	5,353.2	6,799.2	8,560.2	9,544.6	9,312.4	9,226.8	9,192.1
Fiber Materials	I	3292	Stone, Clay & Glass	LGS-P	LGS-P	5,448.6	5,754.6	5,835.6	5,835.6	5,835.6	5,844.4	5,840.0	5,874.8
S ME MEDICAL CTR	C	8062	Hospitals	LGS-S	LGS-S	6,690.8	6,616.9	6,965.8	6,965.8	6,965.8	7,458.7	7,940.7	8,356.6
UNIVERSITY OF N E	C	8221	Colleges	LGS-P	LGS-P	6,812.9	7,456.2	7,610.4	8,077.6	9,012.0	9,212.9	9,375.3	9,491.1
West Point Stevens	I	2262	Textile & Mill Products	MMI	LGS-S	6,660.1	5,609.1	5,123.3	5,123.3	5,123.3	5,036.4	4,968.6	4,903.8
KEY BANK	C	6021	Business/Financial Services	MGS-S	MGS-S	169.2	145.9	155.6	155.6	155.6	159.4	162.9	166.1
General Dynamics (Saco Defense)	I	3484	Fabricated Metal Products	LGS-P	LGS-P	10,998.7	13,525.5	14,084.2	14,084.2	14,084.2	14,090.4	14,097.1	14,156.2
MERC	C	4911	Utilities	LGS-ST	LGS-ST	29,751.5	31,294.6	30,863.0	30,863.0	30,863.0	30,968.5	30,948.1	30,938.1
Maine Energy Recovery	C	5093	Utilities	IGS-S	IGS-S	2.4	13.6	10.0	10.0	10.0	10.0	10.0	10.0
AVX TANTALUM CORP.	I	3675	Electric Machinery	LGS-P	LGS-P	5,291.1	5,245.2	5,244.3	5,244.3	5,244.3	5,252.2	5,299.7	5,367.6
SERMATECH INTNL INC	I	3479	Fabricated Metal Products	IGS-S	IGS-S	3,284.3	3,478.5	3,587.3	3,587.3	3,587.3	3,588.8	3,590.5	3,605.6
BELL ATLANTIC	C	4813	Communications	MGS-S	MGS-S	1,402.8	1,346.5	1,426.9	1,612.4	2,015.4	2,088.7	2,156.6	2,194.5
WALMART STORES #2153	C	5311	Other Retail Trade	IGS-S	IGS-S	5,627.0	5,590.5	5,851.8	6,291.4	6,646.5	6,925.9	7,114.3	7,300.5
SHAW'S SUPERMARKETS, INC	C	5411	Food/Grocery	IGS-S	IGS-S	2,845.2	2,843.5	2,832.8	3,002.8	3,243.0	3,355.8	3,416.1	3,465.8
IBC Nissens Baking	I	2051	Food & Kindred Products	LGS-P	LGS-P	16,671.6	16,344.0	16,236.0	16,236.0	16,236.0	16,300.3	16,345.4	16,399.3
Hannaford - STORE #390, SANFORD	C	5411	Food/Grocery	IGS-S	IGS-S	2,244.4	2,067.2	2,101.7	2,131.1	2,178.0	2,253.7	2,294.2	2,327.6
BELL ATLANTIC	C	4813	Communications	MGS-S	MGS-S	732.0	685.7	678.3	766.5	958.1	993.0	1,025.3	1,043.3
WASCO PRODUCTS INC	I	3089	Rubber & Plastic Products	Spec Cont	IGS-S	1,336.3	1,198.1	1,192.3	1,192.3	1,192.3	1,194.1	1,197.7	1,198.6
GOODALL HOSPITAL INC	C	8062	Hospitals	IGS-P	IGS-P	3,730.1	3,971.7	4,150.8	4,150.8	4,150.8	4,444.5	4,731.8	4,979.6
Vishay Sprague	I	3675	Electric Machinery	MGS-P	MGS-P	-	-	-	-	-	-	-	-
Cyro	I	2821	Chemicals & Products	LGS-ST	LGS-ST	38,220.0	34,380.0	35,213.0	35,213.0	35,213.0	34,603.8	34,299.7	34,524.2
Goodall Hospital	C	8062	Hospitals	IGS-P	IGS-P	4,166.3	3,323.6	3,174.9	3,174.9	3,174.9	3,399.5	3,619.2	3,808.8
Whatman Reeve Angel	I	3569	Non-electrical Machinery	IGS-P	IGS-P	2,777.4	3,344.4	3,801.0	3,801.0	3,801.0	3,816.2	3,847.2	3,879.1
KEYBANK NA	C	6021	Business/Financial Services	MGS-S	MGS-S	180.0	118.3	110.9	110.9	110.9	113.6	116.1	118.4
Shaws	C	5411	Food/Grocery	IGS-S	IGS-S	2,638.7	2,667.0	2,701.9	2,864.0	3,093.1	3,200.6	3,258.1	3,305.6
LaValley Lumber	I	2421	Lumber & Wood Products	D-BBG	LGS-P	3,683.7	3,607.2	3,700.7	3,700.7	3,700.7	3,610.6	3,577.4	3,564.0

NAME	CAI	SIC	Segment	Billname	Corename	2004	2005	2006	2007	2008	2009	2010	2011
Limington Lumber	I	2421	Lumber & Wood Products	Spec Cont	IGS-S	2,418.9	2,741.4	2,856.6	2,856.6	2,791.3	2,723.4	2,698.4	2,688.2
Limington Lumber	I	2421	Lumber & Wood Products	Spec Cont	IGS-S	1,459.9	1,447.2	1,557.8	1,557.8	1,522.2	1,485.2	1,471.6	1,466.0
WAL-MART STORES INC (Sanford)	C	5311	Other Retail Trade	MGS-S	MGS-S	1,428.4	1,379.7	1,391.8	1,496.4	1,580.9	1,647.3	1,692.1	1,736.4
R&V (Shape/Globaf)	I	3069	Rubber & Plastic Products	IGS-P	IGS-P	1,985.4	1,890.0	1,724.4	1,724.4	1,724.4	1,732.2	1,732.2	1,733.5
Hannaford - YORK	C	5411	Food/Grocery	IGS-S	IGS-S	2,758.0	2,711.1	2,715.1	2,753.1	2,813.7	2,911.5	2,963.8	3,007.0
Nestle Waters	I	2086	Food & Kindred Products	Spec Cont	LGS-P	52,998.4	67,764.2	82,405.2	90,645.7	90,645.7	91,004.7	91,256.7	91,557.4
Pike Industries	I	2951	Petroleum Products	IGS-S	IGS-S	657.9	594.9	598.8	589.3	603.0	621.6	620.7	630.1
Hannaford - WATERBORO	C	5411	Food/Grocery	IGS-S	IGS-S	2,191.2	2,022.2	2,054.4	2,083.1	2,129.0	2,203.0	2,242.6	2,275.2
Home Depot #2405	C	5211	Other Retail Trade	IGS-S	IGS-S	2,977.0	2,986.5	2,995.5	2,995.5	2,995.5	2,995.5	2,995.5	2,995.5
SHAW'S #494, INC-Sanford	C	5411	Food/Grocery	MGS-S	MGS-S	58.1	64.9	80.9	85.8	92.6	95.9	97.6	99.0
KEYBANK	C	6021	Business/Financial Services	MGS-S	MGS-S	-	51.8	58.4	58.4	58.4	59.8	61.1	62.3
Shaws Supermarkets Inc	C	5411	Food/Grocery	IGS-S	IGS-S	6.8	2,554.3	2,970.7	3,148.9	3,400.8	3,519.1	3,582.3	3,634.4
MAINE MEDICAL CENTER	C	8060	Hospitals	MGS-S	MGS-S	-	9.5	140.0	144.2	155.7	166.7	177.5	186.8
Pratt & Whitney	I	3724	Transportation Equipment	LGS-T	LGS-T	49,486.3	51,781.3	53,699.7	55,847.6	58,081.5	58,364.7	58,249.0	58,335.2
PIKE INDUSTRIES INC	I	2951	Petroleum Products	MGS-S	MGS-S	324.6	253.4	248.4	244.5	250.2	257.8	257.5	261.4
PIKE INDUSTRIES (Ticon)	I	2951	Petroleum Products	IGS-S	IGS-S	999.0	913.0	911.0	896.5	917.5	945.6	944.3	958.6
PIKE INDUSTRIES INC	I	2951	Petroleum Products	MGS-S	MGS-S	41.8	42.5	25.3	24.9	25.5	26.3	26.2	26.6
PIKE INDUSTRIES (Ticon)	I	2951	Petroleum Products	IGS-S	IGS-S	674.0	542.0	587.2	577.9	591.4	609.5	608.7	617.9
PIKE INDUSTRIES INC	I	2951	Petroleum Products	MGS-S	MGS-S	122.9	120.0	110.6	108.8	111.4	114.8	114.6	116.4
Prime Tanning	I	3111	Leather & Products	LGS-P	LGS-P	8,302.8	8,020.8	7,870.9	7,870.9	7,870.9	7,858.2	7,500.4	7,328.4
US Naval Shipyard	I	3731	Transportation Equipment	LGS-ST	LGS-ST	33,474.0	32,172.0	31,311.0	31,311.0	31,311.0	31,463.7	31,401.3	31,447.8
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	82.0	87.3	73.3	73.3	73.3	75.1	76.7	78.2
Hannaford - STORE #389, WELLS	C	5411	Food/Grocery	IGS-S	IGS-S	2,388.0	2,169.0	2,239.7	2,271.0	2,321.0	2,401.7	2,444.8	2,480.4
SHAW'S SUPERMARKETS INC-Wells	C	6061	Business/Financial Services	MGS-S	MGS-S	44.4	30.6	37.0	39.2	42.4	43.4	44.3	45.2
Shaws - 615 Spencer Press Wells	C	5411	Food/Grocery	IGS-S	IGS-S	6,011.1	5,541.4	5,611.4	5,948.1	6,424.0	6,647.4	6,786.8	6,865.3
Shaws Supermarkets	C	5411	Food/Grocery	IGS-S	IGS-S	1,966.9	1,403.6	1,340.1	1,420.5	1,534.1	1,587.5	1,616.0	1,639.5
Spencer Press	I	2752	Printing & Publishing	LGS-P	LGS-P	28,502.4	26,908.8	25,347.5	26,184.0	27,886.0	27,916.8	27,959.7	27,943.1
KEY BANK NA	C	6021	Business/Financial Services	MGS-S	MGS-S	39.6	6.0	-	-	-	-	-	-
YORK HOSPITAL	C	8062	Hospitals	IGS-P	IGS-P	3,797.3	3,869.2	4,280.9	4,709.0	5,179.9	5,546.4	5,904.8	6,214.1
TD BANKNORTH N A	C	6021	Business/Financial Services	MGS-S	MGS-S	71.0	69.1	66.7	66.7	66.7	68.3	69.9	71.2
BOC Gases	I	2813	Chemicals & Products	LGS-ST	LGS-ST	107,123.3	107,714.0	108,468.5	108,468.5	108,468.5	104,624.5	103,705.0	104,384.0
BELL ATLANTIC	C	4813	Communications	MGS-S	MGS-S	787.8	799.7	815.7	921.8	1,152.2	1,194.1	1,232.9	1,254.6
Crooker & Son/Main Plt	I	2951	Petroleum Products	IGS-P	IGS-P	2,385.9	2,220.3	2,161.8	2,161.8	2,228.2	2,225.1	2,258.7	2,258.7
LL Bean	C	5941	Other Retail Trade	LGS-P	LGS-P	8,913.0	8,924.2	9,461.3	9,650.5	9,843.6	10,257.2	10,536.2	10,812.0
Bowdoin	C	8221	Colleges	LGS-P	LGS-P	11,447.0	12,269.3	10,815.7	11,248.3	11,698.2	11,958.9	12,269.3	12,320.1
CooperInd (Arrow Hart)	I	3699	Electric Machinery	LGS-P	LGS-P	7,531.2	6,584.4	5,929.2	5,929.2	5,929.2	5,938.1	5,991.8	6,068.8
BIW	I	3731	Transportation Equipment	Spec Cont	LGS-ST	78,393.0	75,915.0	71,291.6	69,152.9	66,691.4	64,229.9	61,788.4	61,859.9
BATH IRON WORKS CORP	I	3731	Transportation Equipment	Spec Cont	LGS-ST	6,761.6	6,491.2	5,911.7	5,734.3	5,542.9	5,351.4	5,160.0	5,167.6
Knight-Celotex (Woodfiber)	I	2493	Lumber & Wood Products	LGS-ST	LGS-ST	29,100.0	30,336.5	28,797.5	25,946.5	25,946.5	25,315.2	25,082.5	24,988.2
TD BANKNORTH N A	C	6512	Business/Financial Services	MGS-S	MGS-S	67.9	51.9	20.0	20.0	20.0	20.5	20.9	21.3
Dingle Press/Main Plant	I	2759	Printing & Publishing	MMI	LGS-P	26,200.0	27,534.5	26,198.8	26,198.8	26,198.8	26,227.8	26,288.1	26,252.5
KEY BANK NA	C	6021	Business/Financial Services	MGS-S	MGS-S	59.5	61.6	58.9	58.9	58.9	60.3	61.6	62.8
BELL ATLANTIC	C	4813	Communications	MGS-S	MGS-S	619.2	620.0	624.7	705.9	882.4	914.5	944.2	960.8
BATH IRON WORKS CORP (Bisson Ln West Bath)	I	3731	Transportation Equipment	Spec Cont	MGS-S	108.3	118.6	111.7	108.3	108.3	108.3	108.3	108.5
BATH IRON WORKS CORP (Center St Bath)	I	3731	Transportation Equipment	Spec Cont	MGS-S	156.4	120.1	78.4	76.1	76.1	76.1	76.1	76.2
KEY BANK OF MAINE	C	6021	Business/Financial Services	MGS-S	MGS-S	62.4	69.5	68.2	68.2	68.2	69.8	71.3	72.7
BATH IRON WORKS CORP (Water St Bath)	I	3731	Transportation Equipment	Spec Cont	MGS-S	105.6	49.3	7.6	7.3	7.3	7.3	7.3	7.3
BATH IRON WORKS CORP (518 Washington St)	I	3731	Transportation Equipment	Spec Cont	MGS-S	102.6	87.6	34.9	33.9	33.9	33.9	33.9	33.9
BATH IRON WORKS CORP (Bath Rd-Brun)	I	3731	Transportation Equipment	Spec Cont	MGS-S	1,087.4	1,075.2	1,024.9	994.2	994.2	994.2	994.2	995.6
BATH IRON WORKS CORP (Mallet Park)	I	3731	Transportation Equipment	Spec Cont	MGS-S	1,455.9	1,419.9	1,326.2	1,286.4	1,286.4	1,286.4	1,286.4	1,288.3
Bath Iron Works	I	3731	Transportation Equipment	Spec Cont	IGS-P	3,097.7	3,049.0	2,804.6	2,720.4	2,638.4	2,556.3	2,474.3	2,478.0
Hannaford Bros Co #187	C	5411	Food/Grocery	IGS-S	IGS-S	2,126.7	2,008.1	2,068.0	2,096.9	2,143.1	2,217.6	2,257.4	2,290.3
BATH IRON WORKS CORP (Church Rd-Brun)	I	3731	Transportation Equipment	Spec Cont	MGS-S	703.5	688.0	742.5	720.2	720.2	720.2	720.2	721.3
BATH IRON WORKS CORP (Church Rd-Brun)	I	3731	Transportation Equipment	Spec Cont	MGS-S	1,006.2	1,027.0	1,066.2	1,034.2	1,034.2	1,034.2	1,034.2	1,035.7
LL BEAN INC	I	3161	Leather & Products	MGS-S	MGS-S	1,731.1	1,784.9	1,916.4	1,954.7	1,993.8	1,939.9	1,900.0	1,856.4
Hannaford - STORE #188, YARMOUTH	C	5411	Food/Grocery	IGS-S	IGS-S	2,535.2	2,288.3	2,318.6	2,351.1	2,402.8	2,486.4	2,531.0	2,567.9
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	91.2	79.1	79.5	79.5	79.5	81.4	83.2	84.8
HANCOCK LUMBER CO INC	C	5211	Other Retail Trade	MGS-S	MGS-S	234.3	230.0	246.6	246.6	246.6	246.6	246.6	246.6
BATH IRON WORKS CORP (Washington St)	I	3731	Transportation Equipment	Spec Cont	MGS-S	88.4	88.4	84.2	81.7	81.7	81.7	81.7	81.8
MAINE MEDICAL CENTER	C	8322	Social Services-Other	MGS-S	MGS-S	132.5	103.9	113.8	117.2	126.5	129.9	133.3	137.0
SHAW'S SUPERMARKETS INC-Brunswick	C	5411	Food/Grocery	MGS-S	MGS-S	2,397.1	580.9	143.9	152.5	164.7	170.5	173.5	176.1
WalMart Stores Inc	C	5311	Other Retail Trade	IGS-S	IGS-S	1,917.0	3,030.7	4,690.6	5,042.9	5,327.6	5,551.5	5,702.5	5,851.8
LL BEAN INC	C	5699	Other Retail Trade	LGS-P	LGS-P	9,816.4	9,487.1	9,925.7	10,124.3	10,326.7	10,760.7	11,053.4	11,342.7
PEJEPSCOT INDUST PARK INC	C	5093	Wholesale Trade & Warehouse	LGS-ST	LGS-ST	2,123.7	1,790.4	1,836.8	1,836.8	1,836.8	1,849.5	1,860.0	1,874.9

NAME	CI	SIC	Segment	Bitname	Corename	2004	2005	2006	2007	2008	2009	2010	2011
Hannaford-#231 Brunswick	C	5411	Food/Grocery	MGS-S	MGS-S	2,041.6	2,008.6	2,041.7	2,070.3	2,115.8	2,189.4	2,226.8	2,261.2
MBNA	C	6153	Business/Financial Services	MGS-S	MGS-S	896.0	836.0	756.8	756.8	756.8	775.0	792.2	807.6
BOWDOIN COLLEGE 0067	C	8221	Colleges	LGS-P	LGS-P	3,902.1	3,766.2	5,461.0	5,679.4	5,906.6	6,038.2	6,144.6	6,220.6
COMNAV NE US Navy Main Station	C	9711	Government	LGS-ST	LGS-ST	27,790.3	26,434.8	25,369.4	25,369.4	25,369.4	22,578.0	13,654.0	4,360.0
KEY BANK OF MAINE	C	6022	Business/Financial Services	MGS-S	MGS-S	82.2	82.0	85.2	85.2	85.2	87.2	88.2	90.9
HANCOCK LUMBER CO INC	C	5211	Other Retail Trade	MGS-S	MGS-S	257.4	242.1	271.1	271.1	271.1	271.1	271.1	271.1
LL Bean	C	5331	Other Retail Trade	IGS-S	IGS-S	4,978.7	5,021.9	5,302.5	5,408.5	5,516.7	5,748.5	5,904.9	6,059.4
Mid Coast Health Services	C	8011	Medical Offices & Other	LGS-P	LGS-P	5,649.3	5,713.1	5,818.1	5,818.1	5,818.1	6,099.3	6,409.3	6,669.3
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	65.9	58.4	61.0	61.0	61.0	62.5	63.8	65.1
Shaws	C	5411	Food/Grocery	IGS-S	IGS-S	2,786.9	2,668.4	2,568.2	2,722.3	2,940.1	3,042.3	3,097.0	3,142.0
HOME DEPOT USA INC #2410	C	5211	Other Retail Trade	MGS-S	MGS-S	1,791.7	1,849.3	1,829.8	1,829.8	1,829.8	1,829.8	1,829.8	1,829.8
Shaws	C	5411	Food/Grocery	IGS-S	IGS-S	2,241.6	2,865.3	2,822.9	2,992.3	3,231.7	3,344.1	3,404.2	3,453.7
Lowe's	C	5211	Other Retail Trade	IGS-S	IGS-S	157.4	2,623.4	2,663.3	2,663.3	2,663.3	2,663.3	2,663.3	2,663.3
Shaws	C	5411	Food/Grocery	IGS-S	IGS-S	18.5	2,725.8	2,798.8	2,966.7	3,204.0	3,315.4	3,375.0	3,424.1
Saddleback Ski snow	C	7999	Entertainment including Ski Areas	Spec Cont	LGS-P	621.7	1,396.0	1,612.3	1,612.3	1,612.3	1,686.2	1,757.9	1,785.3
FRANKLIN MEMORIAL HOSPITAL	C	8062	Hospitals	IGS-S	IGS-S	3,052.4	3,191.8	3,234.4	3,312.0	3,490.9	3,737.9	3,979.4	4,167.9
FRANKLIN MEMORIAL HOSPITAL	C	8011	Medical Offices & Other	MGS-S	MGS-S	277.5	269.9	269.2	275.7	290.5	304.6	320.1	333.1
FRANKLIN MEMORIAL HOSPITAL	C	8062	Hospitals	MGS-S	MGS-S	135.3	145.8	150.7	154.3	162.6	174.1	185.4	195.1
SUGARLOAF MTN CORP	C	7999	Entertainment including Ski Areas	Spec Cont	MGS-S	31.7	35.0	31.6	31.6	31.6	33.0	34.5	35.0
SUGARLOAF MTN CORP	C	7999	Entertainment including Ski Areas	Spec Cont	SGS	11.5	12.5	12.0	12.0	12.0	12.6	13.1	13.3
SUGARLOAF MTN CORP	C	7999	Entertainment including Ski Areas	Spec Cont	MGS-S	102.5	62.3	57.4	57.4	57.4	60.0	62.6	63.6
Ethan Allen Operations Inc	I	2511	Furniture & Fixtures	Spec Cont	LGS-P	4,146.3	3,560.4	2,622.9	2,622.9	2,622.9	2,615.2	2,608.8	2,616.5
MCI TELECOM CORP	C	4813	Communications	IGS-P	IGS-P	5,833.4	5,514.8	5,267.6	5,267.6	5,267.6	5,459.1	5,636.6	5,735.7
Irving Forest	I	2421	Lumber & Wood Products	LGS-S	LGS-S	21,919.2	21,110.4	19,684.1	19,684.1	19,684.1	19,205.1	19,028.5	18,957.0
Mead	I	2621	Pulp & Paper	Spec Cont	LGS-T	385,697.4	407,134.3	14,092.3	-	-	-	-	-
IP-Jay	I	2621	Pulp & Paper	Spec Cont	LGS-T	312,359.9	218,802.1	225,582.2	-	-	-	-	-
Hannaford-#165 Jay	C	5411	Food/Grocery	MGS-S	MGS-S	1,132.6	1,120.7	1,120.3	1,136.0	1,161.0	1,201.4	1,223.0	1,240.8
IP-Jay	I	2621	Pulp & Paper	Spec Cont	MGS-S	428.6	435.4	411.6	-	-	-	-	-
IP-Jay	I	2621	Pulp & Paper	Spec Cont	SGS	14.0	9.7	8.8	-	-	-	-	-
IP-Jay	I	2621	Pulp & Paper	Spec Cont	SGS	1.5	2.0	1.8	-	-	-	-	-
IP-Jay	I	2621	Pulp & Paper	Spec Cont	SGS	1.1	1.1	0.7	-	-	-	-	-
ISAACSON LUMBER CO	I	2421	Lumber & Wood Products	MGS-S	MGS-S	73.9	83.5	81.1	81.1	81.1	79.1	78.4	78.1
ISAACSON LUMBER CO	I	2448	Lumber & Wood Products	IGS-S	IGS-S	1,783.7	1,826.1	1,815.8	1,815.8	1,815.8	1,771.7	1,755.4	1,748.8
IP-Jay	I	2621	Pulp & Paper	Spec Cont	SGS	6.0	5.8	9.4	-	-	-	-	-
IP-Jay	I	2621	Pulp & Paper	Spec Cont	SGS	8.6	5.1	4.4	-	-	-	-	-
IP-Jay	I	2621	Pulp & Paper	Spec Cont	SGS	31.4	42.3	33.1	-	-	-	-	-
Wassau-Mosinee (Otis)	I	2621	Pulp & Paper	LGS-ST	LGS-ST	71,575.0	69,174.0	65,444.4	65,444.4	65,444.4	65,002.1	64,627.8	64,177.2
IP-Jay	I	2621	Pulp & Paper	Spec Cont	SGS	0.0	-	-	-	-	-	-	-
Sugarloaf snow	C	7999	Entertainment including Ski Areas	Spec Cont	LGS-P	2,526.9	2,660.3	2,580.9	2,580.9	2,580.9	2,699.2	2,814.0	2,857.9
Altrista	I	3089	Rubber & Plastic Products	LGS-ST	LGS-ST	16,549.8	17,690.8	18,955.9	19,903.7	20,500.8	20,531.6	20,593.4	20,608.9
IP-Jay	I	2621	Pulp & Paper	Spec Cont	MGS-S	69.4	89.0	93.6	-	-	-	-	-
Wal-mart	C	5311	Other Retail Trade	IGS-S	IGS-S	4,258.6	4,063.8	4,218.9	4,533.7	4,789.7	4,991.0	5,126.7	5,260.9
Hannaford-#291 Farmington	C	5411	Food/Grocery	MGS-S	MGS-S	1,969.3	1,980.0	2,000.4	2,028.4	2,073.0	2,145.1	2,183.6	2,215.4
Hannaford-#358 Rumford	C	5411	Food/Grocery	MGS-S	MGS-S	1,502.1	1,417.9	1,426.0	1,446.0	1,477.8	1,529.2	1,556.7	1,579.3
Sugarloaf	C	7999	Entertainment including Ski Areas	Spec Cont	LGS-ST	9,067.7	8,058.2	8,285.6	8,285.6	8,285.6	8,665.4	9,034.1	9,174.9
IP-Jay	I	2621	Pulp & Paper	Spec Cont	SGS	7.2	7.0	6.0	-	-	-	-	-
Specialty Mineral	I	2899	Chemicals & Products	Spec Cont	LGS-P	16,709.4	16,558.2	17,332.4	-	-	-	-	-
IP-Jay	I	2621	Pulp & Paper	Spec Cont	MGS-S	40.1	322.0	338.1	-	-	-	-	-
IP-Jay	I	2621	Pulp & Paper	Spec Cont	SGS	42.5	54.9	49.5	-	-	-	-	-
IP-Jay	I	2621	Pulp & Paper	Spec Cont	SGS	10.6	11.0	10.4	-	-	-	-	-
IP-Jay	I	2621	Pulp & Paper	Spec Cont	MGS-S	178.6	203.3	182.4	-	-	-	-	-
IP-Jay	I	2621	Pulp & Paper	Spec Cont	SGS	0.1	0.9	0.3	-	-	-	-	-
Franklin Memorial Hospital	C	8062	Hospitals	IGS-S	IGS-S	629.7	1,069.8	755.3	773.4	815.2	872.9	929.3	978.0
MBNA	C	6153	Business/Financial Services	MGS-S	MGS-S	430.9	401.7	331.9	331.9	331.9	339.9	347.4	354.2
Isaacson Lumber	I	2448	Lumber & Wood Products	IGS-S	IGS-S	1,522.4	1,625.4	1,604.0	1,604.0	1,604.0	1,565.0	1,550.6	1,544.8
FRANKLIN MEMORIAL HOSPITAL	C	8069	Hospitals	MGS-S	MGS-S	78.4	72.5	76.3	78.1	82.3	88.2	93.9	98.8
Wal-mart	C	5311	Other Retail Trade	IGS-S	IGS-S	3,002.3	3,090.2	3,259.0	3,503.8	3,701.6	3,857.2	3,962.1	4,065.8
ISAACSON LUMBER CO	I	2448	Lumber & Wood Products	MGS-S	MGS-S	380.4	422.0	441.7	441.7	441.7	430.9	427.0	425.4
Nestle-Kingfield	I	2086	Food & Kindred Products	Spec Cont	LGS-P	-	-	-	4,088.0	18,396.0	24,528.0	30,660.0	36,792.0
Hannaford-#294 Waldoboro	C	5411	Food/Grocery	MGS-S	MGS-S	687.2	618.1	625.4	634.2	648.1	670.7	682.7	692.6
HANCOCK LUMBER CO INC	C	5211	Other Retail Trade	MGS-S	MGS-S	102.8	100.8	101.0	101.0	101.0	101.0	101.0	101.0
Hannaford-#141 Damariscotta	C	5411	Food/Grocery	MGS-S	MGS-S	1,581.0	1,568.4	1,607.2	1,629.7	1,665.5	1,723.4	1,754.4	1,779.9
Hannaford-#143 Boothbay	C	5411	Food/Grocery	MGS-S	MGS-S	1,191.4	1,113.8	1,130.5	1,146.3	1,171.5	1,212.3	1,234.0	1,252.0
KEY BANK NA	C	6021	Business/Financial Services	MGS-S	MGS-S	82.1	81.3	76.9	76.9	76.9	78.8	80.5	82.1

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NAME	C/I	SIC	Segment	Bitname	Corename	2004	2005	2006	2007	2008	2009	2010	2011
HANCOCK LUMBER CO INC	C	5211	Other Retail Trade	MGS-S	MGS-S	105.1	88.4	88.1	88.1	88.1	88.1	88.1	88.1
Decoster Egg	C	0252	Agriculture, Forestry & Fisheries	LGS-P	LGS-P	10,662.5	10,643.9	11,249.3	11,474.3	11,703.8	11,909.2	12,035.6	12,064.7
Lepage Bakeries	I	2051	Food & Kindred Products	IGS-S	IGS-S	4,743.6	4,834.4	4,711.9	4,725.9	4,748.8	4,767.7	4,780.9	4,796.6
BELL ATLANTIC	C	4813	Communications	IGS-S	IGS-S	2,627.2	2,507.1	2,461.6	2,781.6	3,477.0	3,603.4	3,720.6	3,786.0
TD BANKNORTH N A	C	6035	Business/Financial Services	PTZ	MGS-S	95.3	102.1	103.7	103.7	103.7	106.2	108.6	110.7
KEY BANK OF CENTRAL ME	C	6021	Business/Financial Services	MGS-S	MGS-S	116.5	110.4	103.0	103.0	103.0	105.5	107.8	109.9
LEPAGE BAKERIES INC	I	2051	Food & Kindred Products	LGS-S	LGS-S	5,063.4	5,188.5	5,430.6	5,446.8	5,473.2	5,494.9	5,510.1	5,528.3
TD BANKNORTH N A	C	6035	Business/Financial Services	PTZ	SGS 3P	6.2	8.6	9.6	9.6	9.6	9.8	10.0	10.2
Bates	C	8221	Colleges	LGS-P	LGS-P	9,440.8	8,040.3	8,101.7	8,101.7	8,101.7	8,282.2	8,428.2	8,532.4
SHAW'S REALTY COMPANY-Lewiston	C	5411	Food/Grocery	MGS-S	MGS-S	-	-	-	-	-	-	-	-
TD BANKNORTH N A	C	6035	Business/Financial Services	PTZ	MGS-S	79.0	78.3	62.4	62.4	62.4	64.0	65.4	66.6
Enterprise Foundry	I	3321	Primary Metals Products	LGS-S	LGS-S	1,686.4	1,832.0	2,017.1	1,898.1	1,898.1	1,919.5	1,920.4	1,918.9
LEW & AUB WATER DISTRICT	C	4941	Water & Wastewater	IGS-S	IGS-S	3,888.0	4,083.6	3,908.9	3,865.9	3,943.2	4,031.6	4,270.1	4,403.6
SHAW'S SUPERMARKETS INC-Lewiston	C	5411	Food/Grocery	MGS-S	MGS-S	426.4	504.2	467.4	495.4	535.1	553.7	563.6	571.8
Hannaford - STORE #347, AUBURN	C	5411	Food/Grocery	IGS-S	IGS-S	2,282.6	2,117.2	2,158.4	2,168.6	2,236.8	2,314.6	2,356.1	2,390.4
TD BANKNORTH N A	C	6035	Business/Financial Services	MGS-S	MGS-S	64.6	62.8	64.7	64.7	64.7	66.3	67.8	69.1
Liberty Mutual Co. Inc	C	6411	Business/Financial Services	IGS-P	IGS-P	2,464.7	2,679.0	2,756.5	2,795.4	2,855.9	2,924.5	2,989.4	3,047.6
Elmet Technologies (Philips Elmet)	I	3641	Electric Machinery	LGS-ST	LGS-ST	21,120.0	19,842.0	19,883.0	20,270.7	20,327.5	20,358.2	20,542.3	20,805.3
TD BANKNORTH N A	C	6035	Business/Financial Services	PTZ	MGS-S	88.9	89.0	90.4	90.4	90.4	92.6	94.7	96.5
TD BANKNORTH N A	C	6035	Business/Financial Services	PTZ	SGS 3P	6.6	11.5	9.8	9.8	9.8	10.0	10.3	10.5
TD BANKNORTH N A	C	6035	Business/Financial Services	PTZ	MGS-S	42.0	15.0	49.5	49.5	49.5	50.7	51.8	52.8
PIKE INDUSTRIES/LSTN240	I	2951	Petroleum Products	IGS-S	IGS-S	412.0	415.8	422.2	415.5	425.2	438.2	437.6	444.3
PIKE INDUSTRIES INC	I	2951	Petroleum Products	MGS-S	MGS-S	94.1	88.3	85.8	84.4	86.4	89.0	88.9	90.3
TD BANKNORTH N A	C	6021	Business/Financial Services	MGS-S	MGS-S	243.1	259.1	262.1	262.1	262.1	268.4	274.4	279.7
General Electric	I	3643	Electric Machinery	LGS-P	LGS-P	9,105.6	8,925.6	8,878.8	8,878.8	8,878.8	8,892.2	8,972.6	9,087.5
Pioneer Plastics	I	3083	Rubber & Plastic Products	LGS-P	LGS-P	19,607.4	19,422.0	19,522.8	19,522.8	19,522.8	19,552.8	19,611.0	19,625.8
Tambrands	I	2676	Pulp & Paper	PTZ	LGS-P	29,692.8	29,990.4	28,317.2	28,158.8	27,944.6	27,558.8	27,586.0	27,403.6
Poland Springs	I	2086	Food & Kindred Products	LGS-ST	LGS-ST	46,375.0	53,480.0	56,311.2	56,478.9	56,753.1	56,977.9	57,135.6	57,323.9
PIKE INDUSTRIES INC	I	2951	Petroleum Products	MGS-S	MGS-S	412.2	408.8	409.8	403.3	412.7	425.4	424.8	431.2
Gates Formed Fiber	I	3086	Rubber & Plastic Products	Spec Cont	LGS-ST	17,717.0	17,764.3	17,482.5	17,482.5	17,482.5	17,508.7	17,561.5	17,574.7
International Paper Auburn	I	2653	Pulp & Paper	LGS-S	LGS-S	4,977.8	5,388.3	5,393.6	5,555.4	5,555.4	5,517.8	5,486.1	5,447.8
B.J's Wholesale Club	C	5311	Other Retail Trade	IGS-S	IGS-S	2,019.5	1,780.8	1,821.3	1,958.2	2,068.7	2,155.7	2,214.3	2,272.2
SHAW'S REALTY CO-Auburn	C	5411	Food/Grocery	MGS-S	MGS-S	119.8	113.8	101.2	107.3	115.9	119.9	122.1	123.8
SHAW'S SUPERMARKETS INC	C	5411	Food/Grocery	IGS-S	IGS-S	3,480.6	3,210.4	3,042.7	3,225.3	3,483.3	3,604.4	3,669.2	3,722.6
Hannaford Bros #265	C	5411	Food/Grocery	IGS-S	IGS-S	2,299.8	2,316.0	2,304.8	2,337.1	2,388.5	2,471.6	2,516.0	2,552.6
ST MARYS HOSPITAL	C	8062	Hospitals	IGS-S	IGS-S	2,508.0	2,422.8	2,490.8	2,540.6	2,794.7	2,992.5	3,185.8	3,352.7
ST MARYS HOSPITAL	C	8062	Hospitals	IGS-S	IGS-S	3,571.3	3,456.6	3,559.8	3,631.0	3,994.1	4,276.8	4,553.1	4,791.6
TD BANKNORTH N A	C	6035	Business/Financial Services	PTZ	MGS-S	115.8	105.3	97.6	97.6	97.6	99.9	102.1	104.1
LEPAGE BAKERIES INC	I	2051	Food & Kindred Products	MGS-S	MGS-S	1,226.6	1,214.6	1,238.2	1,241.9	1,247.9	1,252.9	1,256.3	1,260.5
TD BANKNORTH N A	C	6035	Business/Financial Services	PTZ	MGS-S	1,298.9	1,532.3	1,759.1	1,759.1	1,759.1	1,801.4	1,841.3	1,877.2
LOWE'S #2514	C	7363	Business/Financial Services	MGS-S	MGS-S	12.4	0.4	7.5	7.5	7.5	7.5	7.5	7.5
Cascade Auburn Fiber	I	2811	Pulp & Paper	LGS-ST	LGS-ST	26,635.0	27,247.5	26,362.0	26,362.0	26,362.0	26,183.8	26,033.1	25,851.6
TD BANKNORTH N A	C	6035	Business/Financial Services	PTZ	SGS 1P	21.5	23.3	27.5	27.5	27.5	28.2	28.8	29.3
LEPAGE BAKERIES INC	I	2051	Food & Kindred Products	MGS-S	MGS-S	234.9	215.6	212.5	213.2	214.2	215.0	215.6	216.3
Bates (Russell St. meter)	C	8221	Colleges	MGS-P	MGS-P	748.8	1,812.6	1,774.8	1,774.8	1,774.8	1,814.4	1,846.3	1,869.2
TD BANKNORTH N A	C	6035	Business/Financial Services	PTZ	MGS-S	856.3	888.2	906.0	906.0	906.0	927.8	948.4	966.8
TD BANKNORTH N A	C	6035	Business/Financial Services	PTZ	MGS-S	223.1	303.0	354.8	354.8	354.8	363.3	371.4	378.6
LEPAGE BAKERIES INC	I	2051	Food & Kindred Products	MGS-S	MGS-S	1,308.4	1,497.0	1,531.7	1,536.2	1,543.7	1,549.8	1,554.1	1,559.2
Home Depot	C	5211	Other Retail Trade	IGS-S	IGS-S	2,717.7	2,395.7	2,326.0	2,326.0	2,326.0	2,326.0	2,326.0	2,326.0
TD Banknorth NA	C	6035	Business/Financial Services	PTZ	IGS-S	1,613.4	1,722.8	1,824.7	1,824.7	1,824.7	1,868.6	1,910.0	1,947.2
Morse Bros	I	2499	Lumber & Wood Products	Spec Cont	LGS-P	2,838.5	2,539.3	1,790.6	1,790.6	1,790.6	1,747.1	1,731.0	1,724.5
Central Maine Med Center	C	8011	Medical Offices & Other	IGS-S	IGS-S	4,081.2	3,731.8	3,956.6	3,996.1	4,036.1	4,231.1	4,446.2	4,626.6
Central Maine Med (CMMC)	C	8011	Medical Offices & Other	LGS-S	LGS-S	6,187.5	5,913.5	5,812.7	5,870.8	5,929.5	6,216.0	6,532.0	6,797.0
Wal-Mart (Konover Const Corp)	C	5311	Other Retail Trade	LGS-S	LGS-S	6,125.3	5,927.4	5,997.5	6,448.0	6,812.0	7,098.3	7,291.4	7,482.2
Shaw's	C	5411	Food/Grocery	IGS-S	IGS-S	2,683.9	2,631.3	2,651.1	2,810.1	3,035.0	3,140.5	3,196.9	3,243.5
TD BANKNORTH N A	C	6035	Business/Financial Services	PTZ	MGS-S	1,742.5	2,013.8	2,193.4	2,193.4	2,193.4	2,246.2	2,296.0	2,340.7
Central Maine Med	C	8011	Medical Offices & Other	IGS-S	IGS-S	2,709.2	2,900.8	2,986.3	3,016.2	3,046.4	3,193.6	3,355.9	3,492.0
Jolly Gardiner	I	2499	Lumber & Wood Products	LGS-P	LGS-P	2,177.9	1,776.3	1,683.0	1,683.0	1,683.0	1,642.0	1,626.9	1,620.8
SHAW'S SUPERMARKETS INC-Lewiston	C	5411	Food/Grocery	MGS-S	MGS-S	91.2	80.8	98.5	104.4	112.8	116.7	118.8	120.5
LOWES HOME CENTERS INC	C	5211	Other Retail Trade	IGS-S	IGS-S	360.1	2,669.3	2,684.5	2,684.5	2,684.5	2,684.5	2,684.5	2,684.5
LEPAGE BAKERIES INC	C	5461	Other Retail Trade	MGS-S	MGS-S	-	276.5	310.9	334.3	353.2	368.0	378.0	387.9
Walmart MDC #7014	C	4225	Wholesale Trade & Warehouse	LGS-P	LGS-P	-	3,035.1	18,828.8	28,137.1	28,333.8	28,528.8	28,690.6	28,920.8
Tambrands	I	2676	Pulp & Paper	PTZ	LGS-S	-	2,884.3	4,960.8	4,933.0	4,895.5	4,862.4	4,834.4	4,800.7
Hancock Lumber	I	2421	Lumber & Wood Products	LGS-ST	LGS-ST	7,749.0	8,153.3	9,758.3	9,756.3	9,756.3	9,519.0	9,431.4	9,396.0

NAME	Ch	SIC	Segment	Billname	Corename	2004	2005	2006	2007	2008	2009	2010	2011
PIKE INDUSTRIES/WTFD SHOP	I	2951	Petroleum Products	MGS-S	MGS-S	66.2	62.7	58.2	57.3	58.7	60.5	60.4	61.3
PIKE INDUSTRIES INC	I	2951	Petroleum Products	MGS-S	MGS-S	210.6	214.4	206.7	203.4	208.2	214.6	214.3	217.5
Portland Pipeline	C	4612	Transportation	LGS-ST	LGS-ST	30,394.0	28,917.0	20,675.5	22,949.8	23,487.9	24,233.8	24,839.5	25,346.9
Portland Pipeline	C	4612	Transportation	LGS-ST	LGS-ST	28,290.0	26,796.0	18,075.4	20,063.6	20,534.1	21,186.2	21,715.8	22,159.3
Shawnee Peak	C	7999	Entertainment including Ski Areas	Spec Cont	LGS-P	741.6	780.0	718.8	718.8	718.8	751.8	783.7	795.9
Shawnee Peak	C	7999	Entertainment including Ski Areas	Spec Cont	IGS-P	204.8	221.4	202.9	202.9	202.9	212.2	221.2	224.7
SHAWNEE PEAK HOLDINGS INC	C	7999	Entertainment including Ski Areas	Spec Cont	MGS-S	40.4	48.2	42.2	42.2	42.2	44.1	48.0	46.7
HANCOCK LUMBER CO INC	I	2421	Lumber & Wood Products	IGS-S	IGS-S	1,461.6	1,885.8	2,129.9	1,065.0	-	-	-	-
HANCOCK LUMBER CO INC	I	2421	Lumber & Wood Products	MGS-S	MGS-S	56.9	57.1	63.1	63.1	63.1	61.6	61.0	60.8
HANCOCK LUMBER CO INC	C	5211	Other Retail Trade	MGS-S	MGS-S	171.0	174.3	190.5	190.5	190.5	190.5	190.5	190.5
HANCOCK LUMBER CO INC	C	5211	Other Retail Trade	MGS-S	MGS-S	55.6	54.6	55.2	55.2	55.2	55.2	55.2	55.2
NEWBAL ATH SHOE INC	I	3149	Leather & Products	MMI	IGS-S	1,423.6	1,517.2	1,499.7	1,499.7	1,499.7	1,459.2	1,429.1	1,396.3
KEY BANK NA	C	6021	Business/Financial Services	MGS-S	MGS-S	75.3	67.1	64.3	64.3	64.3	65.8	67.3	68.6
HANCOCK LUMBER CO INC	C	5039	Wholesale Trade & Warehouse	MGS-S	MGS-S	92.8	83.2	60.7	60.7	60.7	60.7	60.7	60.7
TD BANKNORTH N A	C	6021	Business/Financial Services	MGS-S	MGS-S	100.4	110.4	109.3	109.3	109.3	111.9	114.4	116.6
KEY BANK OF MAINE	C	6021	Business/Financial Services	MGS-S	MGS-S	56.9	25.0	-	-	-	-	-	-
Sunday River	C	7999	Entertainment including Ski Areas	Spec Cont	LGS-ST	21,956.9	19,046.5	23,193.9	23,193.9	23,193.9	24,257.2	25,289.2	25,683.3
HANCOCK LUMBER CO INC	I	2421	Lumber & Wood Products	MGS-S	MGS-S	1,539.8	1,553.6	1,729.3	864.6	-	-	-	-
Hannaford - STORE #338, OXFORD	C	5411	Food/Grocery	IGS-S	IGS-S	2,258.2	2,175.2	2,199.8	2,230.6	2,279.7	2,359.0	2,401.3	2,436.3
WAL-MART STORES INC	C	5311	Other Retail Trade	IGS-S	IGS-S	4,025.1	4,023.8	4,163.9	4,476.6	4,729.4	4,928.1	5,062.2	5,194.7
MSAD # 17	C	8211	Elementary & Secondary Schools	IGS-S	IGS-S	3,049.3	2,935.2	2,883.4	2,883.4	2,883.4	2,933.0	2,970.4	3,013.0
HANCOCK LUMBER CO INC	I	2421	Lumber & Wood Products	MGS-S	MGS-S	807.2	803.4	821.6	460.8	-	-	-	-
Midwest Price LLC	I	2421	Lumber & Wood Products	LGS-ST	LGS-ST	4,196.5	3,881.5	3,385.7	3,385.7	3,385.7	3,303.3	3,273.0	3,260.7
NEWBALANCE ATHLETIC SHOE	C	5661	Other Retail Trade	MGS-S	MGS-S	66.9	68.6	65.5	65.5	65.5	68.3	70.1	72.0
Grand total						3,234,908.9	3,166,394.2	2,838,658.7	2,649,100.4	2,703,782.2	2,738,266.0	2,758,396.2	2,779,982.3
Filter Total						3,234,908.9	3,166,394.2	2,838,658.7	2,649,100.4	2,703,782.2	2,738,266.0	2,758,396.2	2,779,982.3
Growth							-2.1%	-10.4%	-6.7%	2.1%	1.3%	0.7%	0.8%

COMPTON

FDLE

Customer	ACCOUNT #	Location	Billname	Corename	2003	2004	2005	2006	2007	2008	2009	2010
FPL	2210363861	FPL Shawmut Hydro	MGS-S	MGS-S	10	68	43	36	36	36	36	36
FPL	2210379815	FPL Fort Halifax Hydro	LGS-ST	LGS-ST	37	78	43	65	65	65	65	65
FPL	2210379942	FPL Shawmut Hydro KTL1	LGS-ST	LGS-ST	0	1	0	0	0	0	0	0
FPL	2210379957	FPL Shawmut Hydro KTL2	LGS-ST	LGS-ST	6	4	3	4	4	4	4	4
FPL	2210380213	FPL Shawmut Hydro #7	LGS-ST	LGS-ST	172	29	5	15	15	15	15	15
FPL	2250010332	FPL Skowhegan HQ	MGS-S	MGS-S	63	56	47	51	51	51	51	51
FPL	2250177188	FPL Weston Hydro	MGS-P	MGS-P	1	0	0	1	1	1	1	1
FPL	2250177193	FPL Embden	MGS-S	MGS-S	87	101	172	122	122	122	122	122
FPL	2250221387	FPL Harris Hydro	MGS-P	MGS-P	125	99	86	132	132	132	132	132
FPL	2250221392	FPL Harris Hydro	LGS-T	LGS-T	290	287	226	243	243	243	243	243
FPL	2250221405	FPL Harris Hydro	LGS-T	LGS-T	201	166	173	161	161	161	161	161
FPL	2250221424	FPL Wyman Hydro	MGS-P	MGS-P	926	879	873	864	864	864	864	864
FPL	2250221438	FPLWilliams Hydro	MGS-P	MGS-P	0	0	-	0	0	0	0	0
FPL	2250221462	Williams Hydro	LGS-T	LGS-T	18	17	3	5	5	5	5	5
FPL	2250221621	FPL Weston Hydro	LGS-ST	LGS-ST	0	2	1	0	0	0	0	0
FPL	2250221777	FPL Williams Hydro	MGS-P	MGS-P	0	-	-	0	0	0	0	0
FPL	4410151310	FPL Cape Steam	MGS-S	MGS-S	181	200	195	192	192	192	192	192
FPL	4411053737	FPL SHHQ Hollis	MGS-S	MGS-S	76	83	82	79	79	79	79	79
FPL	4411487227	FPL Ocean St So. Ptid	MGS-P	MGS-P	146	129	150	137	137	137	137	137
FPL	4411487316	FPL North Gorham	LGS-ST	LGS-ST	0	0	0	0	0	0	0	0
FPL	4411623481	FPL Bonney Eagle Hydro	LGS-ST	LGS-ST	6	9	16	10	10	10	10	10
FPL	4411623496	FPL Bonney Eagle KTL2 &KTL3	LGS-ST	LGS-ST	8	0	2	3	3	3	3	3
FPL	4411623796	FPL West Buxton	LGS-ST	LGS-ST	0	1	0	0	0	0	0	0
FPL	4411623809	FPL West Buxton (Gen #6)	LGS-ST	LGS-ST	33	31	25	20	20	20	20	20
FPL	4411665110	FPL Ocean St So. Ptid	MGS-P	MGS-P	149	138	149	135	135	135	135	135
FPL	4430029743	FPL Cataract Hydro	MGS-S	MGS-S	26	4	32	27	27	27	27	27
FPL	4430343660	FPL Bar Mills	LGS-ST	LGS-ST	9	8	22	11	11	11	11	11
FPL	4430344747	FPL Cataract Hydro	LGS-ST	LGS-ST	62	67	174	130	130	130	130	130
FPL	4430359629	FPL Cataract Hydro	MGS-S	MGS-S	50	20	-	1	1	1	1	1
FPL	4430378141	FPL Cataract Hydro	MGS-S	MGS-S	52	43	49	44	44	44	44	44
FPL	4430383948	FPL Skelton Hydro	LGS-ST	LGS-ST	17	9	4	9	9	9	9	9
FPL	4460377319	FPL WB Flood Gate Hollis	MGS-S	MGS-S	64	50	5	2	2	2	2	2
FPL	5140187346	FPL Energy Wyman #4	LGS-T	LGS-T	14,566	13,249	14,236	13,832	13,832	13,832	13,832	13,832
FPL	5140409004	FPL Brunswick Hydro	LGS-ST	LGS-ST	0	0	0	1	1	1	1	1
FPL	5140412421	FPL Energy Wyman 1,2,3	LGS-ST	LGS-ST	9,838	10,121	10,850	9,369	9,369	9,369	9,369	9,369
FPL	5140481753	FPLE Brunswick Hydro	MGS-S	MGS-S	0	2	34	17	17	17	17	17
FPL	5510121303	FPL Bates Lower	MGS-S	MGS-S	4	1	-	1	1	1	1	1
FPL	5510272059	FPL Androscoggin Low	MGS-S	MGS-S	42	43	34	42	42	42	42	42
FPL	5510272078	FPL Androscoggin Low	MGS-P	MGS-P	13	-	-	1	1	1	1	1
FPL	5510348706	FPL Switzerland Rd Lewiston	MGS-S	MGS-S	89	83	90	87	87	87	87	87
FPL	5511092319	FPL Hill Mill	MGS-S	MGS-S	6	2	2	19	19	19	19	19
FPL	5511097612	FPL Continental Mill	MGS-S	MGS-S	23	38	53	68	68	68	68	68
FPL	5511102043	FPL Bates Upper	MGS-S	MGS-S	200	104	92	58	58	58	58	58
FPL	5511112449	FPL Monty Hydro	LGS-ST	LGS-ST	0	1	0	2	2	2	2	2
FPL	5511176109	FPL Androscoggin #3	MGS-P	MGS-P	-	-	-	-	-	-	-	-
FPL	5511177173	FPL Monty Hydro	MGS-P	MGS-P	1	5	4	5	5	5	5	5
FPL	5511177281	FPL Deer Rips Hydro	LGS-ST	LGS-ST	-	0	0	0	0	0	0	0
FPL	5511177563	FPL Gulf Island-Deer Rips	LGS-ST	LGS-ST	-	0	0	0	0	0	0	0

CONFIDENTIAL

Customer	ACCOUNT #	Location	Billname	Corename	2003	2004	2005	2006	2007	2008	2009	2010
FPL	5540425479	FPL Hiram Hydro	LGS-ST	LGS-ST	3	2	4	4	4	4	4	4
MeRenew	2210332883	Maine Renewables Oakland Hydro M2	LGS-ST	LGS-ST	128	115	65	71	71	71	71	71
MeRenew	2210339984	Maine Renewables Oakland	MGS-S	MGS-S	27	31	43	32	32	32	32	32
MeRenew	2210369796	Maine Renewables Rice Rip	MGS-P	MGS-P	52	51	29	19	19	19	19	19
MeRenew	2210379834	Maine Renewables M5 Union Gas Oakland	MGS-P	MGS-P	111	117	79	80	80	80	80	80
MeRenew	4460349574	Maine Renewables Kezar Falls	MGS-S	MGS-S	42	6	-	7	7	7	7	7
MeRenew	4460349610	Maine Renewables Kezar Falls	MGS-S	MGS-S	44	5	-	6	6	6	6	6
					28,002	26,554	28,194	26,218	26,218	26,218	26,218	26,218
					-1.19%	-5.17%	6.18%	-7.01%	0.00%	0.00%	0.00%	0.00%

Total Forecast by Segment

C/I	Segment	2004	2005	2006	2007	2008	2009	2010	2011	2005	2006	2007	2008	2009	2010	2011
Total Customers																
C	Agriculture, Forestry & Fisheries	51,850	51,619	50,822	51,278.6	51,915.8	53,110.1	53,775.6	54,097.8	-0.4%	-1.5%	0.9%	1.2%	2.3%	1.3%	0.6%
C	Mining and Construction	33,202	32,301	32,451	31,103.7	30,892.2	30,955.1	30,970.1	31,130.2	-2.7%	0.5%	-4.2%	-0.7%	0.2%	0.0%	0.5%
C	Communications	126,097	130,278	135,731	139,627.7	149,223.5	155,439.1	160,786.8	164,168.2	3.3%	4.2%	2.9%	6.9%	4.2%	3.4%	2.1%
C	Utilities	71,200	76,422	76,183	75,761.7	75,802.0	76,101.6	76,110.3	76,185.6	7.3%	-0.3%	-0.6%	0.1%	0.4%	0.0%	0.1%
C	Water & Wastewater	105,279	107,812	106,841	112,791.3	114,487.6	117,714.3	124,928.0	129,316.9	2.4%	-0.9%	5.6%	1.5%	2.8%	6.1%	3.5%
C	Transportation	142,243	136,817	107,098	115,824.3	118,737.5	122,748.2	125,903.6	128,642.9	-3.8%	-21.7%	8.1%	2.5%	3.4%	2.6%	2.2%
C	Food/Grocery	291,662	273,202	276,928	287,875.1	301,816.7	313,274.3	319,250.2	324,562.6	-6.3%	1.4%	4.0%	4.8%	3.8%	1.9%	1.7%
C	Wholesale Trade & Warehouse	150,140	161,548	178,581	187,799.7	189,706.6	191,938.4	193,358.8	195,538.3	7.6%	10.5%	5.2%	1.0%	1.2%	0.7%	1.1%
C	Other Retail Trade	438,401	447,136	468,858	501,459.8	531,414.7	556,078.4	571,109.6	586,960.3	2.0%	4.9%	7.0%	6.0%	4.6%	2.7%	2.8%
C	Restaurants	213,192	210,746	213,578	215,856.8	224,792.1	233,987.2	242,349.1	249,246.0	-1.1%	1.3%	1.1%	4.1%	4.1%	3.6%	2.8%
C	Lodging	147,914	142,014	139,240	138,746.2	142,065.7	147,064.7	151,776.9	155,793.8	-4.0%	-2.0%	-0.4%	2.4%	3.5%	3.2%	2.6%
C	Entertainment including Ski Areas	101,422	100,341	104,251	106,182.6	109,586.5	115,126.0	120,215.2	122,453.5	-1.1%	3.9%	1.9%	3.2%	5.1%	4.4%	1.9%
C	Business/Financial Services	454,513	449,074	448,054	453,355.6	463,960.2	477,883.9	489,489.7	500,946.2	-1.2%	-0.2%	1.2%	2.3%	3.0%	2.4%	2.3%
C	Hospitals	137,556	138,725	143,044	148,623.4	162,818.4	178,262.6	189,622.1	199,528.3	0.8%	3.1%	3.9%	9.6%	9.5%	6.4%	5.2%
C	Other Nursing & Care	55,393	54,798	54,941	55,854.4	58,427.3	61,902.9	65,168.7	68,197.6	-1.1%	0.3%	1.7%	4.6%	5.9%	5.3%	4.6%
C	Medical Offices & Other	88,941	87,412	88,684	90,634.5	93,442.9	98,423.2	103,600.9	108,142.7	-1.7%	1.5%	2.2%	3.1%	5.3%	5.3%	4.4%
C	Elementary & Secondary Schools	185,763	185,707	185,445	190,015.3	195,378.4	200,082.5	203,113.3	206,952.1	0.0%	-0.1%	2.5%	2.8%	2.4%	1.5%	1.9%
C	Colleges	94,573	100,370	101,991	103,374.6	106,085.9	108,675.5	110,672.6	112,195.6	6.1%	1.6%	1.4%	2.6%	2.4%	1.8%	1.4%
C	Education-Other	14,045	14,227	14,389	14,519.3	15,291.7	16,395.2	17,230.4	18,058.4	1.3%	1.1%	0.9%	5.3%	7.2%	5.1%	4.8%
C	Social Services-Other	92,219	92,868	97,390	103,715.3	107,253.1	110,821.4	114,014.4	117,719.7	0.7%	4.9%	6.5%	3.4%	3.3%	2.9%	3.2%
C	US Post Office	16,001	16,040	25,179	34,863.3	35,192.7	36,202.0	37,061.9	37,831.8	0.2%	57.0%	38.5%	0.9%	2.9%	2.4%	2.1%
C	Government	156,979	157,469	158,455	160,153.5	161,849.2	160,461.6	153,299.3	143,697.7	0.3%	0.6%	1.1%	1.1%	-0.9%	-4.5%	-6.3%
Commercial Total		3,168,583	3,166,926	3,208,135	3,319,417	3,440,141	3,562,648	3,653,808	3,731,366	-0.1%	1.3%	3.5%	3.6%	3.6%	2.6%	2.1%
I	Food & Kindred Products	213,423	231,918	251,962	264,978.3	280,169.8	287,513.5	294,420.5	301,533.5	8.7%	8.6%	5.2%	5.7%	2.6%	2.4%	2.4%
I	Textile & Mill Products	55,615	53,377	52,442	52,203.8	51,779.3	50,989.7	50,301.2	49,688.3	-4.0%	-1.8%	-0.5%	-0.8%	-1.5%	-1.4%	-1.2%
I	Apparel & Products	3,312	3,210	3,161	3,187.1	3,203.0	3,224.3	3,225.3	3,213.2	-3.1%	-1.5%	0.8%	0.5%	0.7%	0.0%	-0.4%
I	Lumber & Wood Products	174,497	171,035	167,118	163,574.2	159,317.0	155,650.2	154,274.6	153,825.9	-2.0%	-2.3%	-2.1%	-2.6%	-2.3%	-0.9%	-0.3%
I	Furniture & Fixtures	10,458	11,354	11,600	11,519.1	11,483.4	11,492.7	11,475.9	11,536.8	8.6%	2.2%	-0.7%	-0.3%	0.1%	-0.1%	0.5%
I	<i>Pulp & Paper</i>	1,084,958	998,376	631,828	393,716.4	393,419.1	390,899.9	388,737.4	386,150.1	-8.0%	-36.7%	-37.7%	-0.1%	-0.6%	-0.6%	-0.7%
I	Printing & Publishing	86,173	89,543	86,684	87,557.7	89,322.3	89,577.9	89,757.6	89,804.0	3.9%	-3.2%	1.0%	2.0%	0.3%	0.2%	0.1%
I	Chemicals & Products	205,598	204,505	205,602	188,336.5	191,000.7	191,286.1	189,620.2	190,898.2	-0.5%	0.5%	-8.4%	1.4%	0.1%	-0.9%	0.7%
I	Petroleum Products	17,767	17,034	17,102	16,853.7	17,220.8	17,788.6	17,774.8	18,068.1	-4.1%	0.4%	-1.5%	2.2%	3.3%	-0.1%	1.7%
I	Rubber & Plastic Products	76,864	77,810	77,688	78,748.4	79,421.1	79,636.5	79,902.2	80,023.8	1.2%	-0.2%	1.4%	0.9%	0.3%	0.3%	0.2%
I	Leather & Products	35,246	30,934	30,366	30,244.1	30,023.3	29,248.2	28,655.0	28,019.6	-12.2%	-1.8%	-0.4%	-0.7%	-2.6%	-2.0%	-2.2%
I	Stone, Clay & Glass	85,380	96,591	100,269	100,369.9	100,486.7	100,701.9	100,644.2	101,284.0	13.1%	3.8%	0.1%	0.1%	0.2%	-0.1%	0.6%
I	Primary Metals Products	2,844	3,038	3,274	3,148.5	3,164.9	3,207.0	3,210.2	3,211.8	6.8%	7.8%	-3.8%	0.5%	1.3%	0.1%	0.0%
I	Fabricated Metal Products	37,128	41,320	42,205	42,158.8	42,296.5	42,439.8	42,493.2	42,750.7	11.3%	2.1%	-0.1%	0.3%	0.3%	0.1%	0.6%
I	Non-electrical Machinery	77,907	74,927	74,341	74,318.5	74,557.2	75,002.5	75,651.8	76,375.1	-3.8%	-0.8%	0.0%	0.3%	0.6%	0.9%	1.0%
I	Electric Machinery	277,498	263,529	261,448	264,922.1	266,857.3	267,342.1	269,781.8	273,289.0	-5.0%	-0.8%	1.3%	0.7%	0.2%	0.9%	1.3%
I	Transportation Equipment	186,073	184,506	180,492	180,024.7	179,608.5	177,403.2	174,478.7	174,762.6	-0.8%	-2.2%	-0.3%	-0.2%	-1.2%	-1.6%	0.2%
I	Instruments	7,929	6,389	6,021	6,026.5	6,084.8	6,143.3	6,199.0	6,266.6	-19.4%	-5.8%	0.1%	1.0%	1.0%	0.9%	1.1%
I	Miscellaneous Mfg	4,798	4,601	4,381	4,402.5	4,484.5	4,567.0	4,627.9	4,695.0	-4.1%	-4.8%	0.5%	1.9%	1.8%	1.3%	1.4%
Industrial Total		2,643,467	2,564,000	2,207,985	1,966,291	1,983,900	1,984,114	1,985,232	1,995,397	-3.0%	-13.9%	-10.9%	0.9%	0.0%	0.1%	0.5%
Industrial less Paper		1,558,509	1,565,624	1,576,157	1,572,574	1,590,481	1,593,214	1,596,494	1,609,246	0.5%	0.7%	-0.2%	1.1%	0.2%	0.2%	0.8%
Grand Total		5,812,051	5,730,926	5,416,120	5,285,707	5,424,041	5,546,763	5,639,039	5,726,763	-1.4%	-5.5%	-2.4%	2.6%	2.3%	1.7%	1.6%

Total Forecast by Segment

C/I	Segment	2004	2005	2006	2007	2008	2009	2010	2011	2005	2006	2007	2008	2009	2010	2011
Surveyed Customers (includes FPLE)																
C	Agriculture, Forestry & Fisheries	10,663	10,644	11,249	11,474	11,704	11,909	12,036	12,065	-0.2%	5.7%	2.0%	2.0%	1.8%	1.1%	0.2%
C	Mining and Construction	55	53	54	52	51	51	51	51	-2.7%	1.1%	-3.5%	-1.3%	-0.5%	-0.2%	0.1%
C	Communications	28,611	28,436	29,821	32,641	38,769	40,178	41,485	42,213	-0.6%	4.9%	9.5%	18.8%	3.6%	3.3%	1.8%
C	Utilities	56,308	59,503	57,091	57,091	57,091	57,196	57,173	57,166	5.7%	-4.1%	0.0%	0.0%	0.2%	0.0%	0.0%
C	Water & Wastewater	21,604	21,887	20,959	21,063	21,140	21,614	22,892	23,608	1.3%	-4.2%	0.5%	0.4%	2.2%	5.9%	3.1%
C	Transportation	110,088	104,084	74,961	83,207	85,158	87,862	90,058	91,898	-5.5%	-28.0%	11.0%	2.3%	3.2%	2.5%	2.0%
C	Food/Grocery	151,555	153,064	155,637	160,478	167,563	173,390	176,504	179,074	1.0%	1.7%	3.1%	4.4%	3.5%	1.8%	1.5%
C	Wholesale Trade & Warehouse	29,191	31,183	47,197	56,510	56,718	57,108	57,431	57,892	6.8%	51.4%	19.7%	0.4%	0.7%	0.6%	0.8%
C	Other Retail Trade	105,355	113,052	125,576	134,726	141,686	147,159	150,040	152,888	7.3%	11.1%	7.3%	5.2%	3.9%	2.0%	1.9%
C	Restaurants	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
C	Lodging	22,739	21,983	21,286	21,289	21,324	21,946	22,602	23,110	-3.3%	-3.2%	0.0%	0.2%	2.9%	3.0%	2.2%
C	Entertainment including Ski Areas	37,013	33,982	38,380	38,380	38,380	40,139	41,847	42,499	-8.2%	12.9%	0.0%	0.0%	4.6%	4.3%	1.6%
C	Business/Financial Services	80,743	74,456	70,965	73,368	73,452	75,218	76,886	78,382	-7.8%	-4.7%	3.4%	0.1%	2.4%	2.2%	1.9%
C	Hospitals	109,658	108,383	111,566	115,937	128,176	140,912	149,761	157,387	-1.2%	2.9%	3.9%	10.6%	9.9%	6.3%	5.1%
C	Other Nursing & Care	1,030	1,023	1,043	1,043	1,043	1,098	1,153	1,201	-0.7%	2.0%	0.0%	0.0%	5.2%	5.0%	4.2%
C	Medical Offices & Other	29,857	28,803	28,977	29,091	29,355	30,774	32,338	33,650	-3.5%	0.6%	0.4%	0.9%	4.8%	5.1%	4.1%
C	Elementary & Secondary Schools	4,490	4,635	4,565	4,565	4,565	4,643	4,702	4,770	3.2%	-1.5%	0.0%	0.0%	1.7%	1.3%	1.4%
C	Colleges	68,271	69,855	71,235	72,415	74,225	75,879	77,217	78,171	2.3%	2.0%	1.7%	2.5%	2.2%	1.8%	1.2%
C	Education-Other	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
C	Social Services-Other	260	224	244	257	270	277	284	292	-13.6%	8.7%	5.2%	5.2%	2.6%	2.6%	2.8%
C	US Post Office	5,710	5,717	14,777	24,278	24,278	24,921	25,493	25,986	0.1%	158.5%	64.3%	0.0%	2.6%	2.3%	1.9%
C	Government	67,945	64,031	62,673	62,673	62,673	60,076	51,564	42,060	-5.8%	-2.1%	0.0%	0.0%	-4.1%	-14.2%	-18.4%
Commercial Total		941,147	934,998	948,257	1,000,537	1,037,620	1,072,349	1,091,518	1,104,362	-0.7%	1.4%	5.5%	3.7%	3.3%	1.8%	1.2%
I	Food & Kindred Products	172,805	196,303	217,849	230,816	245,731	252,764	259,528	266,414	13.6%	11.0%	6.0%	6.5%	2.9%	2.7%	2.7%
I	Textile & Mill Products	38,641	37,919	37,996	38,105	37,979	37,349	36,832	36,352	-1.9%	0.2%	0.3%	-0.3%	-1.7%	-1.4%	-1.3%
I	Apparel & Products	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
I	Lumber & Wood Products	123,235	123,634	124,168	120,245	116,842	113,999	112,951	112,526	0.3%	0.4%	-3.2%	-2.8%	-2.4%	-0.9%	-0.4%
I	Furniture & Fixtures	5,014	4,398	3,029	3,009	2,989	2,980	2,973	2,982	-12.3%	-31.1%	-0.7%	-0.6%	-0.3%	-0.2%	0.3%
I	Pulp & Paper	1,072,788	988,172	621,423	383,386	383,135	380,633	378,516	375,968	-7.9%	-37.1%	-38.3%	-0.1%	-0.7%	-0.6%	-0.7%
I	Printing & Publishing	59,074	58,729	55,811	56,648	58,350	58,414	58,504	58,469	-0.6%	-5.0%	1.5%	3.0%	0.1%	0.2%	-0.1%
I	Chemicals & Products	193,711	193,294	194,024	176,692	179,401	179,829	178,249	179,416	-0.2%	0.4%	-8.9%	1.5%	0.2%	-0.9%	0.7%
I	Petroleum Products	10,513	9,731	9,677	9,557	9,730	10,029	10,015	10,166	-7.4%	-0.6%	-1.2%	1.8%	3.1%	-0.1%	1.5%
I	Rubber & Plastic Products	57,196	57,965	58,878	59,826	60,423	60,513	60,696	60,742	1.3%	1.6%	1.6%	1.0%	0.2%	0.3%	0.1%
I	Leather & Products	25,405	22,735	22,757	22,795	22,697	22,084	21,629	21,133	-10.5%	0.1%	0.2%	-0.4%	-2.7%	-2.1%	-2.3%
I	Stone, Clay & Glass	74,137	84,715	87,782	87,782	87,782	87,914	87,848	88,371	14.3%	3.6%	0.0%	0.0%	0.2%	-0.1%	0.6%
I	Primary Metals Products	1,686	1,832	2,017	1,898	1,898	1,919	1,920	1,919	8.6%	10.1%	-5.9%	0.0%	1.1%	0.0%	-0.1%
I	Fabricated Metal Products	14,283	17,004	17,671	17,671	17,671	17,679	17,688	17,762	19.1%	3.9%	0.0%	0.0%	0.0%	0.0%	0.4%
I	Non-electrical Machinery	46,513	45,230	45,323	45,332	45,396	45,577	45,948	46,329	-2.8%	0.2%	0.0%	0.1%	0.4%	0.8%	0.8%
I	Electric Machinery	246,727	240,967	245,624	248,814	250,652	251,030	253,300	256,543	-2.3%	1.9%	1.3%	0.7%	0.2%	0.9%	1.3%
I	Transportation Equipment	178,589	176,962	172,591	172,205	171,703	169,419	166,500	166,747	-0.9%	-2.5%	-0.2%	-0.3%	-1.3%	-1.7%	0.1%
I	Instruments	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
I	Miscellaneous Mfg	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Industrial Total		2,320,316	2,259,590	1,916,620	1,674,781	1,692,379	1,692,135	1,693,096	1,701,838	-2.6%	-15.2%	-12.6%	1.1%	0.0%	0.1%	0.5%
Industrial less Paper		1,247,528	1,271,418	1,295,196	1,291,394	1,309,245	1,311,501	1,314,580	1,325,870	1.9%	1.9%	-0.3%	1.4%	0.2%	0.2%	0.9%
Grand Total		3,261,463	3,194,589	2,864,876	2,675,318	2,730,000	2,764,484	2,784,614	2,806,200	-2.1%	-10.3%	-6.6%	2.0%	1.3%	0.7%	0.8%

Total Forecast by Segment

C/I	Segment	2004	2005	2006	2007	2008	2009	2010	2011	2005	2006	2007	2008	2009	2010	2011
Non-Surveyed Customers																
C	Agriculture, Forestry & Fisheries	41,187	40,975	39,572	39,804.3	40,212.0	41,200.9	41,740.0	42,033.1	-0.5%	-3.4%	0.6%	1.0%	2.5%	1.3%	0.7%
C	Mining and Construction	33,147	32,248	32,397	31,051.5	30,840.7	30,903.8	30,919.0	31,079.0	-2.7%	0.5%	-4.2%	-0.7%	0.2%	0.0%	0.5%
C	Communications	97,486	101,842	105,911	106,987.1	110,454.7	115,261.4	119,302.1	121,954.7	4.5%	4.0%	1.0%	3.2%	4.4%	3.5%	2.2%
C	Utilities	14,892	16,920	19,092	18,671.1	18,711.4	18,905.4	18,937.4	19,019.9	13.6%	12.8%	-2.2%	0.2%	1.0%	0.2%	0.4%
C	Water & Wastewater	83,675	85,925	85,882	91,728.7	93,347.7	96,100.7	102,035.6	105,708.7	2.7%	-0.1%	6.8%	1.8%	2.9%	6.2%	3.6%
C	Transportation	32,154	32,732	32,137	32,617.4	33,579.5	34,885.9	35,845.3	36,745.1	1.8%	-1.8%	1.5%	2.9%	3.9%	2.8%	2.5%
C	Food/Grocery	140,107	120,138	121,291	127,397.6	134,254.1	139,884.8	142,745.9	145,488.6	-14.3%	1.0%	5.0%	5.4%	4.2%	2.0%	1.9%
C	Wholesale Trade & Warehouse	120,950	130,365	131,383	131,289.5	132,988.7	134,830.8	135,927.5	137,646.7	7.8%	0.8%	-0.1%	1.3%	1.4%	0.8%	1.3%
C	Other Retail Trade	333,046	334,084	343,282	366,734.2	389,728.7	408,919.8	421,069.5	434,072.2	0.3%	2.8%	6.8%	6.3%	4.9%	3.0%	3.1%
C	Restaurants	213,192	210,746	213,578	215,856.8	224,792.1	233,987.2	242,349.1	249,246.0	-1.1%	1.3%	1.1%	4.1%	4.1%	3.6%	2.8%
C	Lodging	125,175	120,031	117,954	117,456.8	120,741.4	125,119.1	129,175.2	132,684.2	-4.1%	-1.7%	-0.4%	2.8%	3.6%	3.2%	2.7%
C	Entertainment including Ski Areas	64,409	66,359	65,871	67,802.8	71,206.7	74,986.7	78,368.2	79,954.5	3.0%	-0.7%	2.9%	5.0%	5.3%	4.5%	2.0%
C	Business/Financial Services	373,769	374,618	377,089	379,987.3	390,508.5	402,666.4	412,604.1	422,564.3	0.2%	0.7%	0.8%	2.8%	3.1%	2.5%	2.4%
C	Hospitals	27,898	30,342	31,478	32,686.3	34,642.3	37,350.4	39,861.3	42,141.6	8.8%	3.7%	3.8%	6.0%	7.8%	6.7%	5.7%
C	Other Nursing & Care	54,363	53,775	53,898	54,811.0	57,383.9	60,804.9	64,015.6	66,996.3	-1.1%	0.2%	1.7%	4.7%	6.0%	5.3%	4.7%
C	Medical Offices & Other	59,084	58,610	59,707	61,543.0	64,087.4	67,649.4	71,262.5	74,492.8	-0.8%	1.9%	3.1%	4.1%	5.6%	5.3%	4.5%
C	Elementary & Secondary Schools	181,272	181,071	180,880	185,450.5	190,813.6	195,439.2	198,410.9	202,182.2	-0.1%	-0.1%	2.5%	2.9%	2.9%	1.5%	1.9%
C	Colleges	26,301	30,514	30,756	30,959.4	31,860.8	32,796.4	33,456.1	34,024.8	16.0%	0.8%	0.7%	2.9%	2.9%	2.0%	1.7%
C	Education-Other	14,045	14,227	14,389	14,519.3	15,291.7	16,395.2	17,230.4	18,058.4	1.3%	1.1%	0.9%	5.3%	7.2%	5.1%	4.8%
C	Social Services-Other	91,959	92,643	97,146	103,458.6	106,983.1	110,544.4	113,730.1	117,427.5	0.7%	4.9%	6.5%	3.4%	3.3%	2.9%	3.3%
C	US Post Office	10,291	10,324	10,403	10,585.4	10,914.8	11,281.3	11,568.7	11,846.3	0.3%	0.8%	1.8%	3.1%	3.4%	2.5%	2.4%
C	Government	89,034	93,438	95,783	97,480.7	99,176.4	100,385.2	101,735.3	101,637.2	4.9%	2.5%	1.8%	1.7%	1.2%	1.3%	-0.1%
	Commercial Total	2,227,437	2,231,928	2,259,878	2,318,879	2,402,520	2,490,299	2,562,290	2,627,004	0.2%	1.3%	2.6%	3.6%	3.7%	2.9%	2.5%
I	Food & Kindred Products	40,619	35,615	34,114	34,162.6	34,438.6	34,749.8	34,892.9	35,119.6	-12.3%	-4.2%	0.1%	0.8%	0.9%	0.4%	0.6%
I	Textile & Mill Products	16,973	15,458	14,446	14,098.3	13,800.7	13,640.6	13,469.6	13,336.6	-8.9%	-6.6%	-2.4%	-2.1%	-1.2%	-1.3%	-1.0%
I	Apparel & Products	3,312	3,210	3,161	3,187.1	3,203.0	3,224.3	3,225.3	3,213.2	-3.1%	-1.5%	0.8%	0.5%	0.7%	0.0%	-0.4%
I	Lumber & Wood Products	51,263	47,401	42,950	43,329.0	42,474.9	41,651.0	41,323.6	41,299.5	-7.5%	-9.4%	0.9%	-2.0%	-1.9%	-0.8%	-0.1%
I	Furniture & Fixtures	5,444	6,957	8,571	8,510.6	8,494.2	8,512.2	8,502.7	8,554.9	27.8%	23.2%	-0.7%	-0.2%	0.2%	-0.1%	0.6%
I	Pulp & Paper	12,170	10,204	10,404	10,330.1	10,284.4	10,266.6	10,221.2	10,182.3	-16.2%	2.0%	-0.7%	-0.4%	-0.2%	-0.4%	-0.4%
I	Printing & Publishing	27,099	30,814	30,873	30,910.1	30,972.8	31,163.9	31,253.8	31,334.9	13.7%	0.2%	0.1%	0.2%	0.6%	0.3%	0.3%
I	Chemicals & Products	11,887	11,211	11,578	11,645.0	11,599.9	11,456.9	11,371.5	11,482.4	-5.7%	3.3%	0.6%	-0.4%	-1.2%	-0.7%	1.0%
I	Petroleum Products	7,254	7,303	7,426	7,296.4	7,490.7	7,759.8	7,759.6	7,901.9	0.7%	1.7%	-1.7%	2.7%	3.6%	0.0%	1.8%
I	Rubber & Plastic Products	19,668	19,845	18,811	18,922.7	18,998.3	19,123.0	19,206.4	19,282.2	0.9%	-5.2%	0.6%	0.4%	0.7%	0.4%	0.4%
I	Leather & Products	9,841	8,199	7,609	7,448.7	7,326.1	7,164.2	7,026.1	6,886.8	-16.7%	-7.2%	-2.1%	-1.6%	-2.2%	-1.9%	-2.0%
I	Stone, Clay & Glass	11,243	11,876	12,487	12,588.1	12,704.9	12,788.3	12,796.0	12,913.2	5.6%	5.1%	0.8%	0.9%	0.7%	0.1%	0.9%
I	Primary Metals Products	1,158	1,206	1,257	1,250.4	1,266.8	1,287.5	1,289.9	1,293.0	4.2%	4.2%	-0.5%	1.3%	1.6%	0.2%	0.2%
I	Fabricated Metal Products	22,845	24,316	24,533	24,487.3	24,625.1	24,760.5	24,805.6	24,989.0	6.4%	0.9%	-0.2%	0.6%	0.6%	0.2%	0.7%
I	Non-electrical Machinery	31,394	29,697	29,018	28,986.2	29,160.9	29,425.2	29,704.2	30,046.3	-5.4%	-2.3%	-0.1%	0.6%	0.9%	0.9%	1.2%
I	Electric Machinery	30,771	22,563	15,824	16,108.2	16,205.2	16,311.7	16,481.4	16,745.6	-26.7%	-29.9%	1.8%	0.6%	0.7%	1.0%	1.6%
I	Transportation Equipment	7,485	7,544	7,901	7,820.1	7,905.1	7,983.8	7,978.7	8,016.0	0.8%	4.7%	-1.0%	1.1%	1.0%	-0.1%	0.5%
I	Instruments	7,929	6,389	6,021	6,026.5	6,084.8	6,143.3	6,199.0	6,266.6	-19.4%	-5.8%	0.1%	1.0%	1.0%	0.9%	1.1%
I	Miscellaneous Mfg	4,798	4,601	4,381	4,402.5	4,484.5	4,567.0	4,627.9	4,695.0	-4.1%	-4.8%	0.5%	1.9%	1.8%	1.3%	1.4%
	Industrial Total	323,151	304,410	291,365	291,510	291,521	291,980	292,135	293,559	-5.8%	-4.3%	0.0%	0.0%	0.2%	0.1%	0.5%
	Industrial less Paper	310,981	294,206	280,961	281,180	281,236	281,713	281,914	283,377	-5.4%	-4.5%	0.1%	0.0%	0.2%	0.1%	0.5%
	Grand Total	2,550,587	2,536,338	2,551,243	2,610,389	2,694,041	2,782,279	2,854,425	2,920,563	-0.6%	0.6%	2.3%	3.2%	3.3%	2.6%	2.3%

SGS Forecast

C/I	Segment	2004	2005	2006	2007	2008	2009	2010	2011	2005	2006	2007	2008	2009	2010	2011
C	Agriculture, Forestry & Fisheries	14,687	14,548	13,961	14,043	14,187	14,536	14,726	14,829	-0.9%	-4.0%	0.6%	1.0%	2.5%	1.3%	0.7%
C	Mining and Construction	15,586	15,681	15,422	14,781	14,681	14,711	14,718	14,794	0.6%	-1.7%	-4.2%	-0.7%	0.2%	0.0%	0.5%
C	Communications	51,679	54,149	56,775	57,352	59,211	61,787	63,953	65,375	4.8%	4.8%	1.0%	3.2%	4.4%	3.5%	2.2%
C	Utilities	1,600	1,579	1,505	1,472	1,475	1,490	1,493	1,499	-1.4%	-4.7%	-2.2%	0.2%	1.0%	0.2%	0.4%
C	Water & Wastewater	9,141	9,887	9,665	10,323	10,505	10,815	11,483	11,896	8.2%	-2.2%	6.8%	1.8%	2.9%	6.2%	3.6%
C	Transportation	11,155	10,735	10,461	10,617	10,931	11,356	11,668	11,961	-3.8%	-2.6%	1.5%	2.9%	3.9%	2.8%	2.5%
C	Food/Grocery	18,676	18,500	18,277	19,198	20,231	21,079	21,510	21,924	-0.9%	-1.2%	5.0%	5.4%	4.2%	2.0%	1.9%
C	Wholesale Trade & Warehouse	26,921	26,001	25,189	25,171	25,497	25,850	26,060	26,390	-3.4%	-3.1%	-0.1%	1.3%	1.4%	0.8%	1.3%
C	Other Retail Trade	77,996	77,019	77,220	82,496	87,668	91,985	94,718	97,643	-1.3%	0.3%	6.8%	6.3%	4.9%	3.0%	3.1%
C	Restaurants	35,271	35,922	35,855	36,237	37,737	39,281	40,685	41,842	1.8%	-0.2%	1.1%	4.1%	4.1%	3.6%	2.8%
C	Lodging	23,623	22,494	22,178	22,085	22,702	23,525	24,288	24,948	-4.8%	-1.4%	-0.4%	2.8%	3.6%	3.2%	2.7%
C	Entertainment including Ski Areas	13,073	12,775	12,701	13,073	13,729	14,458	15,110	15,416	-2.3%	-0.6%	2.9%	5.0%	5.3%	4.5%	2.0%
C	Business/Financial Services	135,847	139,011	140,648	141,729	145,653	150,188	153,894	157,609	2.3%	1.2%	0.8%	2.8%	3.1%	2.5%	2.4%
C	Hospitals	2,482	2,612	2,746	2,852	3,022	3,259	3,478	3,677	5.2%	5.2%	3.8%	6.0%	7.8%	6.7%	5.7%
C	Other Nursing & Care	1,542	1,430	1,352	1,375	1,440	1,525	1,606	1,681	-7.2%	-5.5%	1.7%	4.7%	6.0%	5.3%	4.7%
C	Medical Offices & Other	19,641	20,424	20,466	21,095	21,967	23,188	24,427	25,534	4.0%	0.2%	3.1%	4.1%	5.6%	5.3%	4.5%
C	Elementary & Secondary Schools	7,535	7,616	7,454	7,642	7,863	8,054	8,176	8,332	1.1%	-2.1%	2.5%	2.9%	2.4%	1.5%	1.9%
C	Colleges	2,718	2,800	2,714	2,732	2,811	2,894	2,952	3,002	3.0%	-3.1%	0.7%	2.9%	2.9%	2.0%	1.7%
C	Education-Other	2,620	2,725	2,709	2,734	2,879	3,087	3,244	3,400	4.0%	-0.6%	0.9%	5.3%	7.2%	5.1%	4.8%
C	Social Services-Other	31,140	30,603	31,039	33,055	34,182	35,319	36,337	37,519	-1.7%	1.4%	6.5%	3.4%	3.3%	2.9%	3.3%
C	US Post Office	3,925	4,067	4,074	4,145	4,274	4,418	4,530	4,639	3.6%	0.2%	1.8%	3.1%	3.4%	2.5%	2.4%
C	Government	24,251	23,960	23,717	24,137	24,557	24,856	25,190	25,166	-1.2%	-1.0%	1.8%	1.7%	1.2%	1.3%	-0.1%
C Total		531,109	534,537	536,127	548,344	567,203	587,663	604,249	619,078	0.6%	0.3%	2.3%	3.4%	3.6%	2.8%	2.5%
I	Food & Kindred Products	2,250	2,359	2,353	2,356	2,376	2,397	2,407	2,422	4.8%	-0.2%	0.1%	0.8%	0.9%	0.4%	0.6%
I	Textile & Mill Products	432	456	407	397	388	384	379	375	5.7%	-10.8%	-2.4%	-2.1%	-1.2%	-1.3%	-1.0%
I	Apparel & Products	524	572	462	465	468	471	471	469	9.1%	-19.3%	0.8%	0.5%	0.7%	0.0%	-0.4%
I	Primary Metals Products	190	184	199	198	200	203	204	204	-3.0%	7.7%	-0.5%	1.3%	1.6%	0.2%	0.2%
I	Lumber & Wood Products	3,800	3,927	3,771	3,805	3,730	3,657	3,628	3,626	9.1%	-4.0%	0.9%	-2.0%	-1.9%	-0.8%	-0.1%
I	Furniture & Fixtures	519	548	427	424	423	424	424	427	5.7%	-22.1%	-0.7%	-0.2%	0.2%	-0.1%	0.6%
I	Pulp & Paper	513	450	395	392	390	389	388	386	-12.3%	-12.3%	-0.7%	-0.4%	-0.2%	-0.4%	-0.4%
I	Printing & Publishing	2,787	2,716	2,588	2,591	2,596	2,612	2,619	2,626	-2.6%	-4.7%	0.1%	0.2%	0.6%	0.3%	0.3%
I	Chemicals & Products	352	374	400	403	401	396	393	397	6.2%	7.1%	0.6%	-0.4%	-1.2%	-0.7%	1.0%
I	Petroleum Products	594	557	505	497	510	528	528	538	-6.4%	-9.2%	-1.7%	2.7%	3.6%	0.0%	1.8%
I	Rubber & Plastic Products	561	540	504	507	509	513	515	517	-3.8%	-6.6%	0.6%	0.4%	0.7%	0.4%	0.4%
I	Leather & Products	371	334	275	269	265	259	254	249	-10.2%	-17.6%	-2.1%	-1.6%	-2.2%	-1.9%	-2.0%
I	Stone, Clay & Glass	770	809	801	807	815	820	821	828	5.0%	-1.0%	0.8%	0.9%	0.7%	0.1%	0.9%
I	Fabricated Metal Products	1,359	1,419	1,301	1,298	1,306	1,313	1,315	1,325	4.4%	-8.3%	-0.2%	0.6%	0.6%	0.2%	0.7%
I	Non-electrical Machinery	1,887	1,951	1,938	1,936	1,947	1,965	1,984	2,006	3.4%	-0.7%	-0.1%	0.6%	0.9%	0.9%	1.2%
I	Electric Machinery	667	528	374	380	383	385	389	396	-20.9%	-29.2%	1.8%	0.6%	0.7%	1.0%	1.6%
I	Transportation Equipment	1,361	1,308	1,293	1,280	1,294	1,307	1,306	1,312	-3.9%	-1.1%	-1.0%	1.1%	1.0%	-0.1%	0.5%
I	Instruments	157	286	308	309	312	315	317	321	81.5%	7.9%	0.1%	1.0%	1.0%	0.9%	1.1%
I	Miscellaneous Mfg	643	583	539	542	552	562	569	578	-9.3%	-7.6%	0.5%	1.9%	1.8%	1.3%	1.4%
I Total		19,539	19,899	18,840	18,856	18,864	18,901	18,912	19,003	1.8%	-5.3%	0.1%	0.0%	0.2%	0.1%	0.5%
Grand Total		550,647	554,436	554,967	567,200	586,067	606,563	623,161	638,081	0.7%	0.1%	2.2%	3.3%	3.5%	2.7%	2.4%

Fall 2006 Commercial & Industrial Sales Forecast

(Commercial output Coefficients based on GSP equation, and are weather-normalized)

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Commercial								
Surveyed	934,922	947,562	947,677	1,000,537	1,037,620	1,072,349	1,091,518	1,104,362
SGS	526,752	543,812	535,216	548,344	567,203	587,663	604,249	619,078
Other Non-Surveyed	<u>1,682,604</u>	<u>1,725,893</u>	<u>1,720,798</u>	<u>1,770,535</u>	<u>1,835,317</u>	<u>1,902,637</u>	<u>1,958,041</u>	<u>2,007,926</u>
SubTotal	3,144,277	3,217,267	3,203,691	3,319,417	3,440,141	3,562,648	3,653,808	3,731,366
Conservation				(25,074)	(60,902)	(111,314)	(167,091)	(227,415)
Total Commercial	<u>3,144,277</u>	<u>3,217,267</u>	<u>3,203,691</u>	<u>3,294,343</u>	<u>3,379,239</u>	<u>3,451,334</u>	<u>3,486,717</u>	<u>3,503,951</u>
Annual Growth		2.3%	-0.4%	2.8%	2.6%	2.1%	1.0%	0.5%
Other Industrial								
Surveyed	1,247,528	1,271,418	1,295,196	1,291,394	1,309,245	1,311,501	1,314,580	1,325,870
SGS	19,026	19,449	18,445	18,464	18,474	18,511	18,524	18,617
Other Non-Surveyed	<u>291,955</u>	<u>274,758</u>	<u>262,516</u>	<u>262,716</u>	<u>262,763</u>	<u>263,202</u>	<u>263,390</u>	<u>264,760</u>
SubTotal	1,558,509	1,565,624	1,576,157	1,572,574	1,590,481	1,593,214	1,596,494	1,609,246
Conservation				(12,537)	(30,451)	(55,657)	(83,546)	(113,708)
Total Other Industrial	<u>1,558,509</u>	<u>1,565,624</u>	<u>1,576,157</u>	<u>1,560,037</u>	<u>1,560,030</u>	<u>1,537,557</u>	<u>1,512,948</u>	<u>1,495,538</u>
Annual Growth		0.5%	0.7%	-1.0%	0.0%	-1.4%	-1.6%	-1.2%
Paper								
Surveyed	1,072,788	988,172	621,423	383,386	383,135	380,633	378,516	375,968
SGS	513	450	395	392	390	389	388	386
Other Non-Surveyed	<u>11,657</u>	<u>9,754</u>	<u>10,010</u>	<u>9,938</u>	<u>9,894</u>	<u>9,877</u>	<u>9,834</u>	<u>9,796</u>
SubTotal	1,084,958	998,376	631,828	393,716	393,419	390,900	388,737	386,150
Conservation								
Total Paper	<u>1,084,958</u>	<u>998,376</u>	<u>631,828</u>	<u>393,716</u>	<u>393,419</u>	<u>390,900</u>	<u>388,737</u>	<u>386,150</u>
Annual Growth		-8.0%	-36.7%	-37.7%	-0.1%	-0.6%	-0.6%	-0.7%

Note: the sales history summarized above (2004 through June 2006) reflects actual sales. The underlying detail by segment has been weather-normalized.